

**General Information**

**Service Consumption**

170,316 Annual Unlinked Trips (UPT)

**Service Supplied**

246,909 Annual Vehicle Revenue Miles (VRM)  
 21,389 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,010,888 Total Operating Expenses

**Database Information**

NTDID: 7R01-70108  
 Reporter Type: Rural General Public Transit

**Financial Information**

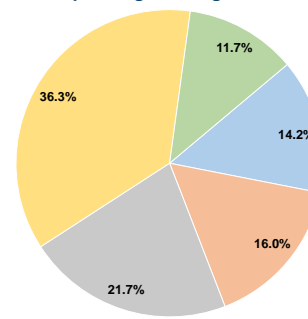
**Sources of Operating Funds Expended**

Fare Revenues	\$143,470	14.2%
Local Funds	\$162,132	16.0%
State Funds	\$219,690	21.7%
Federal Assistance	\$367,049	36.3%
Other Funds	\$118,547	11.7%
<b>Total Operating Funds Expended</b>	<b>\$1,010,888</b>	<b>100.0%</b>

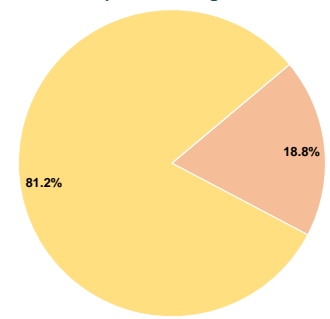
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,537	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$144,477	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$178,014</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$1,010,888	\$143,470	\$178,014	170,316	246,909	21,389
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,010,888</b>	<b>\$143,470</b>	<b>\$178,014</b>	<b>170,316</b>	<b>246,909</b>	<b>21,389</b>

**Performance Measures**

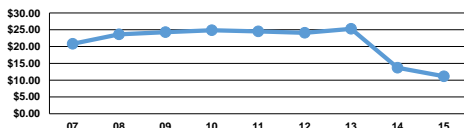
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.09	\$47.26
<b>Total</b>	<b>\$4.09</b>	<b>\$47.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.94	0.7	8.0
<b>Total</b>	<b>\$5.94</b>	<b>0.7</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

