

**General Information**

**Service Consumption**

181,415 Annual Unlinked Trips (UPT)

**Service Supplied**

941,452 Annual Vehicle Revenue Miles (VRM)  
 75,829 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,415,047 Total Operating Expenses

**Database Information**

NTDID: 7R01-70129  
 Reporter Type: Rural General Public Transit

**Financial Information**

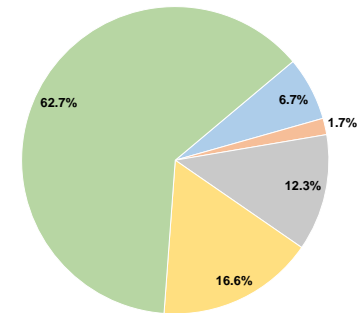
**Sources of Operating Funds Expended**

Fare Revenues	\$162,171	6.7%
Local Funds	\$41,646	1.7%
State Funds	\$296,720	12.3%
Federal Assistance	\$399,743	16.6%
Other Funds	\$1,514,767	62.7%
<b>Total Operating Funds Expended</b>	<b>\$2,415,047</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,415,047	\$162,171	\$0	181,415	941,452	75,829
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$2,415,047</b>	<b>\$162,171</b>	<b>\$0</b>	<b>181,415</b>	<b>941,452</b>	<b>75,829</b>

**Performance Measures**

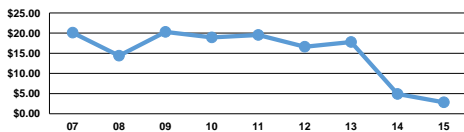
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$31.85
<b>Total</b>	<b>\$2.57</b>	<b>\$31.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.31	0.2	2.4
<b>Total</b>	<b>\$13.31</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

