http://www.rta8.org 3999 Pennsylvania Avenue Dubuque, IA 52002

Delaware, Dubuque & Jackson County Regional Transi 2015 Annual Agency Profile

ation	Financial Information							
			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources	
			\$41,229					
Service Consumption			• • • • • •					
152,898 Annual Unlinked Trips (UPT)					47.3%	2.6%		
			. ,					
						4 99/		
385,200 Annual Vehicle Revenue Miles (VRM) Total Operating Fun 24,314 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$1,574,526	100.0%		4.8%	71.2%	
	Sources	of Conital Eur	do Expanded					
Summary of Operating Expenses (OE) \$1,574,526 Total Operating Expenses Database Information				0.0%		17.3%		28.8%
				100.0%	27	7.9%		
		Mod	al Characterist	ics				
Directly	Purchased	Operating			Uses of Capital			Annual Vehicle Revenue
•	Transportation							Hours
	-							24,314
19	-	\$1,574,526	\$41,229		\$100,090	152,898	385,200	24,314
Servio	ce Efficiency						Service Effectiveness	
Operating Expenses per	Operating	g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile \$4.09		Revenue Hour \$64.76		Mod	l e nand Response	Unlinked Passenger Trip \$10.30	Vehicle Revenue Mile 0.4	Vehicle Revenue Hour 6.3
	nue Miles (VRM) nue Hours (VRH) E) enses Fransit Vehicles Opera at Maximum Ser Directly Operated 19 19	Fai as (UPT) Federa nue Miles (VRM) Total Operating nue Hours (VRH) C) Sources Pranses Fai Federa Federa Total Capital Vehicles Operated at Maximum Service Directly Operated Operated Transportation 19	Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds nue Miles (VRM) Total Operating Funds Expended nue Hours (VRH) Sources of Capital Funds si) Sources of Capital Funds mass Fare Revenues Local Funds State Funds state Funds State Funds Federal Assistance Other Funds Transit Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Mod Directly Purchased Operating 19 - \$1,574,526 19 - \$1,574,526	Fare Revenues \$41,229 Local Funds \$76,052 State Funds \$272,341 Federal Assistance \$439,492 Other Funds \$745,412 nue Miles (VRM) Total Operating Funds Expended \$1,574,526 nue Miles (VRM) Total Operating Funds Expended \$1,574,526 inses Fare Revenues \$0 Local Funds \$28,833 State Funds \$28,833 State Funds \$28,833 State Funds \$0 Federal Assistance \$71,257 \$774,526 \$100,090 Fransit Other Funds \$0 Total Capital Funds Expended \$100,090 Vehicles Operated at Maximum Service \$100,090 Modal Characterist Operated Transportation Expenses Fare Revenues 19 - \$1,574,526 \$41,229 19 - \$1,574,526 \$41,229	Fare Revenues \$41,229 2.6% Local Funds \$76,052 4.8% State Funds \$272,341 17.3% Federal Assistance \$439,492 27.9% Other Funds \$27,57 100.0% Fare Revenues \$0 0.0% Local Funds \$28,833 28.8% State Funds \$0 0.0% Federal Assistance \$71,257 71.2% Other Funds \$0 0.0% Transit Other Funds \$0 0.0% Ital Capital Funds Expended \$100,090 100.0% Maximum Service <	Fare Revenues \$41,229 2.6% Local Funds \$76,052 4.8% State Funds \$272,341 17.3% Federal Assistance \$439,492 27.9% Other Funds \$745,412 47.3% Inve Miles (VRM) Total Operating Funds Expended \$1,574,526 Inve Miles (VRH) Total Operating Funds Expended \$100.0% State Funds \$0 0.0% Local Funds \$28,833 28.8% State Funds \$0 0.0% Federal Assistance \$71,257 71.2% Other Funds \$100,090 100.0% 2 Inasit Other Funds \$100,090 100.0% 2 Iterasit Other Funds \$100,090 100.0% 2 Iterasit Other Funds \$100,090 100.0% 2	Fare Revenues \$41,229 2.6% Local Funds \$76,052 4.8% Federal Assistance \$439,492 27.9% Other Funds \$745,412 47.3% Total Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$28,833 28.8% State Funds \$0 0.0% Federal Assistance \$71,257 71.2% Other Funds \$0 0.0% Federal Assistance \$71,257 71.2% Other Funds \$0 0.0% Total Capital Funds Expended Transit Other Funds \$0 0.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$100,090 100.0% 19 - \$1,574,526 \$41,229 Uses of Capital Annual Unlinked Trips 19 - \$1,574,526 \$41,229 \$100,090 152,898	Fare Revenues \$14,229 2.6% Local Funds \$76,052 4.8% Federal Assistance \$439,492 27.9% Other Funds \$745,412 47.3% Federal Assistance \$439,492 27.9% Other Funds \$745,412 47.3% Sources of Capital Funds Expended Fare Revenues \$0,00% Local Funds \$28,833 28.8% State Funds \$20,00% Federal Assistance \$71,257 71.2% Other Funds \$20,00% Total Capital Funds Expended \$100,090 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$41,229 19 - \$1,574,526 \$41,229 19 - \$1,574,526 \$41,229