

General Information

Service Consumption

152,898 Annual Unlinked Trips (UPT)

Service Supplied

385,200 Annual Vehicle Revenue Miles (VRM)
 24,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,574,526 Total Operating Expenses

Database Information

NTDID: 7R01-70136
 Reporter Type: Rural General Public Transit

Financial Information

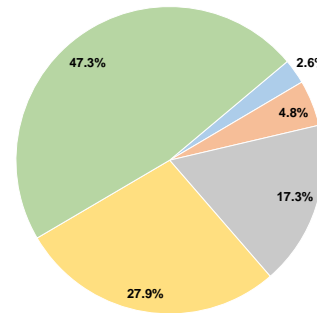
Sources of Operating Funds Expended

Fare Revenues	\$41,229	2.6%
Local Funds	\$76,052	4.8%
State Funds	\$272,341	17.3%
Federal Assistance	\$439,492	27.9%
Other Funds	\$745,412	47.3%
Total Operating Funds Expended	\$1,574,526	100.0%

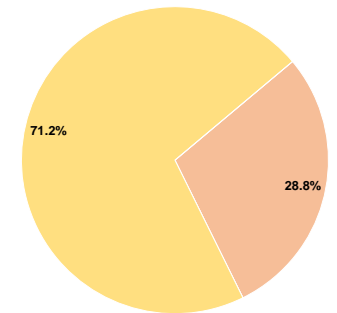
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,833	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$71,257	71.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,090	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,574,526	\$41,229	\$100,090	152,898	385,200	24,314
Total	19	-	\$1,574,526	\$41,229	\$100,090	152,898	385,200	24,314

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$64.76
Total	\$4.09	\$64.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.30	0.4	6.3
Total	\$10.30	0.4	6.3

