

General Information

Service Consumption

201,607 Annual Unlinked Trips (UPT)

Service Supplied

936,976 Annual Vehicle Revenue Miles (VRM)
 62,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,066,855 Total Operating Expenses

Database Information

NTDID: 7R01-70138
 Reporter Type: Rural General Public Transit

Financial Information

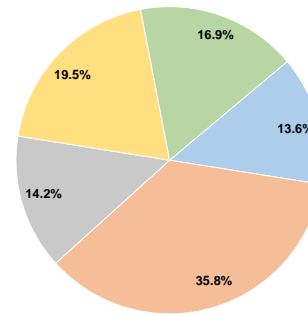
Sources of Operating Funds Expended

Fare Revenues	\$417,602	13.6%
Local Funds	\$1,097,797	35.8%
State Funds	\$435,973	14.2%
Federal Assistance	\$596,572	19.5%
Other Funds	\$518,911	16.9%
Total Operating Funds Expended	\$3,066,855	100.0%

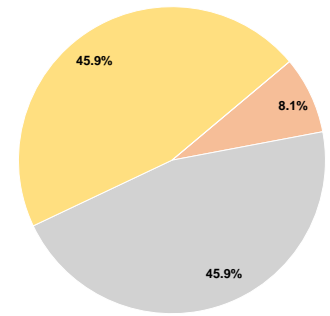
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,217	8.1%
State Funds	\$63,273	45.9%
Federal Assistance	\$63,273	45.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65	-	\$3,066,855	\$417,602	\$137,763	201,607	936,976	62,044
Total	65	-	\$3,066,855	\$417,602	\$137,763	201,607	936,976	62,044

Performance Measures

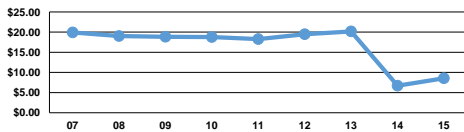
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$49.43
Total	\$3.27	\$49.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.2	3.2
Total	\$15.21	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

