

**General Information**

**Service Consumption**

327,662 Annual Unlinked Trips (UPT)

**Service Supplied**

352,468 Annual Vehicle Revenue Miles (VRM)  
 26,081 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,640,013 Total Operating Expenses

**Database Information**

NTDID: 7R01-70173  
 Reporter Type: Rural General Public Transit

**Financial Information**

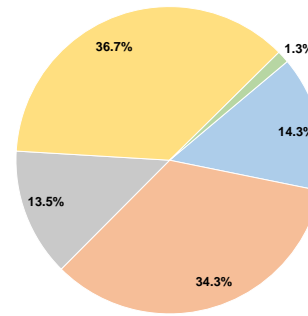
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$234,460          | 14.3%         |
| Local Funds                           | \$562,171          | 34.3%         |
| State Funds                           | \$221,153          | 13.5%         |
| Federal Assistance                    | \$601,134          | 36.7%         |
| Other Funds                           | \$21,095           | 1.3%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,640,013</b> | <b>100.0%</b> |

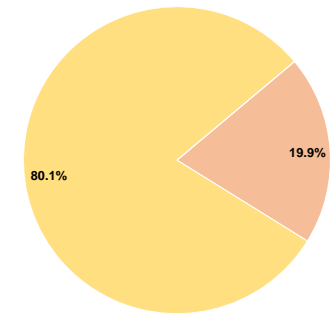
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$79,374         | 19.9%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$318,532        | 80.1%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$397,906</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 11                | -                        | \$1,640,013        | \$234,460        | \$397,906             | 327,662               | 352,468                      | 26,081                       |
| <b>Total</b> | <b>11</b>         | <b>-</b>                 | <b>\$1,640,013</b> | <b>\$234,460</b> | <b>\$397,906</b>      | <b>327,662</b>        | <b>352,468</b>               | <b>26,081</b>                |

**Performance Measures**

**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$4.65                                      | \$62.88                                     |
| <b>Total</b> | <b>\$4.65</b>                               | <b>\$62.88</b>                              |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$5.01   | 0.9                                     | 12.6                                    |
| <b>Total</b> | <b>\$5.01</b>                                  | <b>0.9</b>                              | <b>12.6</b>                             |

