

**General Information**

**Service Consumption**

415,595 Annual Unlinked Trips (UPT)

**Service Supplied**

1,167,431 Annual Vehicle Revenue Miles (VRM)  
 77,823 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,905,492 Total Operating Expenses

**Database Information**

NTDID: 7R01-70185  
 Reporter Type: Rural General Public Transit

**Financial Information**

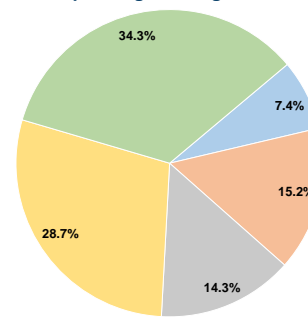
**Sources of Operating Funds Expended**

Fare Revenues	\$216,061	7.4%
Local Funds	\$441,835	15.2%
State Funds	\$416,091	14.3%
Federal Assistance	\$833,999	28.7%
Other Funds	\$997,506	34.3%
<b>Total Operating Funds Expended</b>	<b>\$2,905,492</b>	<b>100.0%</b>

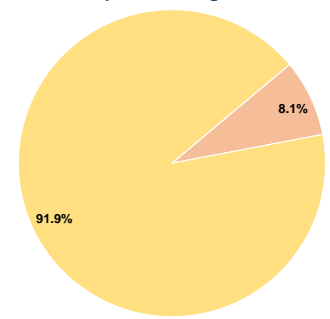
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$29,585	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$334,949	91.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$364,534</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,905,492	\$216,061	\$364,534	415,595	1,167,431	77,823
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,905,492</b>	<b>\$216,061</b>	<b>\$364,534</b>	<b>415,595</b>	<b>1,167,431</b>	<b>77,823</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$37.33
<b>Total</b>	<b>\$2.49</b>	<b>\$37.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.99	0.4	5.3
<b>Total</b>	<b>\$6.99</b>	<b>0.4</b>	<b>5.3</b>

