

General Information

Service Consumption

183,614 Annual Unlinked Trips (UPT)

Service Supplied

1,239,849 Annual Vehicle Revenue Miles (VRM)
 100,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,813,431 Total Operating Expenses

Database Information

NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit

Financial Information

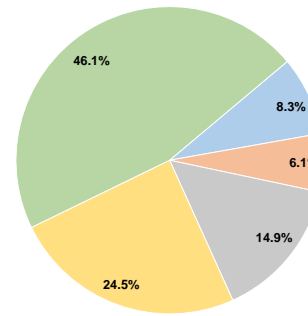
Sources of Operating Funds Expended

Fare Revenues	\$234,136	8.3%
Local Funds	\$171,893	6.1%
State Funds	\$419,993	14.9%
Federal Assistance	\$690,587	24.5%
Other Funds	\$1,296,822	46.1%
Total Operating Funds Expended	\$2,813,431	100.0%

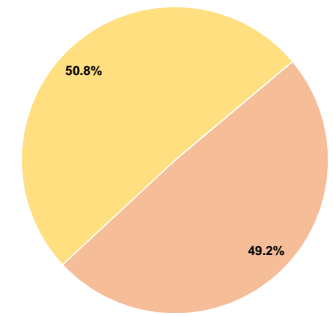
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,270	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$66,392	50.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$2,813,431	\$234,136	\$130,662	183,614	1,239,849	100,968
Total	47	-	\$2,813,431	\$234,136	\$130,662	183,614	1,239,849	100,968

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$27.86
Total	\$2.27	\$27.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.32	0.1	1.8
Total	\$15.32	0.1	1.8

