

General Information

Service Consumption

142,912 Annual Unlinked Trips (UPT)

Service Supplied

362,258 Annual Vehicle Revenue Miles (VRM)
 20,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,112,622 Total Operating Expenses

Database Information

NTDID: 7R01-70217
 Reporter Type: Rural General Public Transit

Financial Information

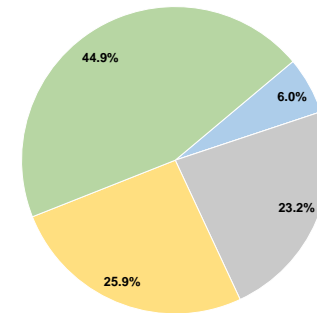
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$66,759 | 6.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$257,780 | 23.2% |
| Federal Assistance | \$288,654 | 25.9% |
| Other Funds | \$499,429 | 44.9% |
| Total Operating Funds Expended | \$1,112,622 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 20 | - | \$1,112,622 | \$66,759 | \$0 | 142,912 | 362,258 | 20,397 |
| Total | 20 | - | \$1,112,622 | \$66,759 | \$0 | 142,912 | 362,258 | 20,397 |

Performance Measures

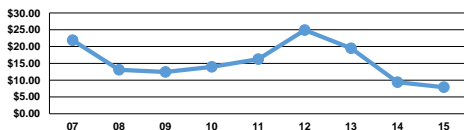
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$3.07 | \$54.55 |
| Total | \$3.07 | \$54.55 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$7.79 | 0.4 | 7.0 |
| Total | \$7.79 | 0.4 | 7.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

