

General Information

Service Consumption

51,331 Annual Unlinked Trips (UPT)

Service Supplied

290,257 Annual Vehicle Revenue Miles (VRM)
 19,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,130 Total Operating Expenses

Database Information

NTDID: 7R01-70219
 Reporter Type: Rural General Public Transit

Financial Information

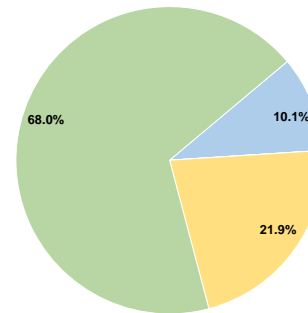
Sources of Operating Funds Expended

Fare Revenues	\$77,311	10.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,769	21.9%
Other Funds	\$521,050	68.0%
Total Operating Funds Expended	\$766,130	100.0%

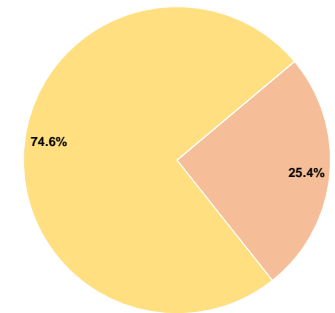
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,693	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$186,657	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$250,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$766,130	\$77,311	\$250,350	51,331	290,257	19,819
Total	11	-	\$766,130	\$77,311	\$250,350	51,331	290,257	19,819

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$38.66
Total	\$2.64	\$38.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.2	2.6
Total	\$14.93	0.2	2.6

