

**General Information**

**Service Consumption**

143,299 Annual Unlinked Trips (UPT)

**Service Supplied**

444,960 Annual Vehicle Revenue Miles (VRM)  
 41,680 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,203,623 Total Operating Expenses

**Database Information**

NTDID: 7R01-70221  
 Reporter Type: Rural General Public Transit

**Financial Information**

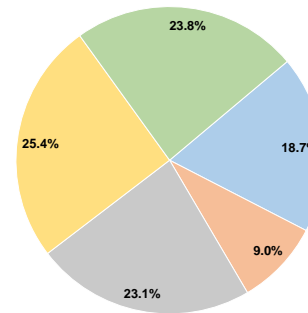
**Sources of Operating Funds Expended**

Fare Revenues	\$224,800	18.7%
Local Funds	\$107,972	9.0%
State Funds	\$277,784	23.1%
Federal Assistance	\$306,192	25.4%
Other Funds	\$286,875	23.8%
<b>Total Operating Funds Expended</b>	<b>\$1,203,623</b>	<b>100.0%</b>

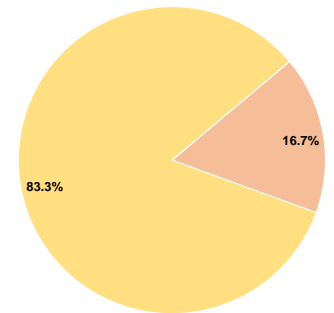
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,118	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$155,588	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$186,706</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,203,623	\$224,800	\$186,706	143,299	444,960	41,680
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,203,623</b>	<b>\$224,800</b>	<b>\$186,706</b>	<b>143,299</b>	<b>444,960</b>	<b>41,680</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$28.88
<b>Total</b>	<b>\$2.71</b>	<b>\$28.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.40	0.3	3.4
<b>Total</b>	<b>\$8.40</b>	<b>0.3</b>	<b>3.4</b>

