

General Information

Service Consumption

171,470 Annual Unlinked Trips (UPT)

Service Supplied

1,127,016 Annual Vehicle Revenue Miles (VRM)
 51,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,992,298 Total Operating Expenses

Database Information

NTDID: 7R01-70224
 Reporter Type: Rural General Public Transit

Financial Information

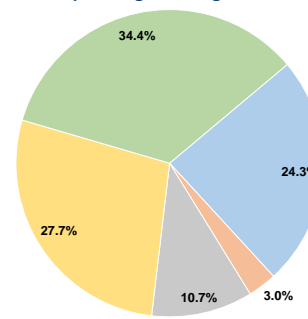
Sources of Operating Funds Expended

Fare Revenues	\$483,593	24.3%
Local Funds	\$60,621	3.0%
State Funds	\$212,496	10.7%
Federal Assistance	\$551,089	27.7%
Other Funds	\$684,499	34.4%
Total Operating Funds Expended	\$1,992,298	100.0%

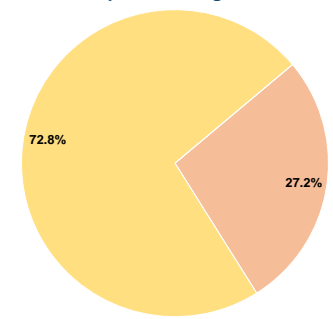
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,741	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$275,285	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$378,026	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$1,992,298	\$483,593	\$378,026	171,470	1,127,016	51,104
Total	53	-	\$1,992,298	\$483,593	\$378,026	171,470	1,127,016	51,104

Performance Measures

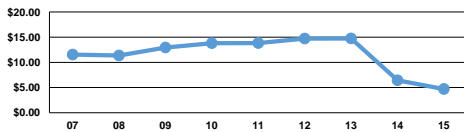
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$38.99
Total	\$1.77	\$38.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.62	0.2	3.4
Total	\$11.62	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

