http://www.region12cog.org 1009 East Anthony

Carroll, IA 51401

Region XII Council of Governments/WITS 2015 Annual Agency Profile

General I		Financial Information								
		Sources of Operating Funds		Inds Expended	s Expended Opera		g Funding Sources	Capita	Capital Funding Sources	
			re Revenues	\$483,593	24.3%					
Service Consumption		Local Funds		\$60,621	3.0%	34	.4%			
171,470 Annual Unlinked Trips (UPT)		State Funds		\$212,496	10.7%					
			al Assistance	\$551,089	27.7%					
Service Supplied			Other Funds	\$684,499	34.4%					
1,127,016 Annual Vehicle Revenue Miles (VRM) 51,104 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,992,298	100.0%					
51,104 Annual Venic	cie Revenue Hours (VRH)							72.8%		
Summary of Operating Expension	ses (OF)	Sources	s of Capital Fun	ds Expended			24.3%		27.2%	
\$1,992,298 Total Operating Expenses		Fare Revenues		\$0	0.0%				21.270	
			Local Funds	\$102,741	27.2%	27.7%				
Database Information		State Funds		\$0	0.0%	21.1%				
NTDID: 7R01-70224			al Assistance	\$275,285	72.8%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		10.7% 3.0%			
		Total Capital	Funds Expended	\$378,026	100.0%		10.7% 0.0%			
			Mod	al Characteris	ics					
Operation Characteristics										
	Vehicles Opera at Maximum Ser									
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu	
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hou	
Demand Response	53	-	\$1,992,298	\$483,593		\$378,026	171,470	1,127,016	51,1	
Total	53		\$1,992,298	\$483,593		\$378,026	171,470	1,127,016	51,1	
Performance Measures										
	Servio	ce Efficiency						Service Effectiveness		
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips p	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
Demand Response Total	\$1.77 \$1.77		\$38.99 \$38.99			emand Response	\$11.62 \$11.62	0.2 0.2	3	
- Ctai	φ1.77		\$30.33			Juli	φ11.02	0.2		
Operating Expense per Vehicle I Total	Revenue Mile: Agency Unl	linked Passenger Trips per V Agency Tota		e:						
.00	0.25	Ageney for								
00	0.20									
.00	0.15									
.00	0.10									
	0.05									
.00	12 13 14 15 0.00 07	08 09 10 11	12 13 14	15						