http://www.nwiarides.org PO Box 1240

Spencer, IA 51301

## Regional Transit Authority/RIDES 2015 Annual Agency Profile

General li	Financial Information								
	Sources	of Operating Fu				Operating Funding Sources			
			e Revenues	\$543,050 \$0	19.8%				
Service Consumption			Local Funds		0.0%				
265,642 Annual Unlinked Trips (UPT)		State Funds		\$428,782	15.6%		39.2%		
			I Assistance	\$697,425	25.4%				
Service Supplied			Other Funds	\$1,076,274	39.2%				
1,001,857 Annual Vehicle Revenue Miles (VRM) 82,116 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$2,745,531	100.0%				
								19.8%	
Summary of Operating Expenses (OE) \$2,745,531 Total Operating Expenses		Sources of Capital Funds Expended							
		Fare Revenues		\$0					
		Local Funds		\$0					
Database Information		State Funds		\$0			25.4%		
NTDID: 7R01-70240 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$0 \$0				15.6%	
Reporter Type. Rural General Public Transit		Total Capital Funds Expended							
			Mod	al Characterist	ics				
Operation Characteristics			mou		103				
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating		Uses of			Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	55 55	-	\$2,745,531 <b>\$2,745,531</b>	\$543,050 <b>\$543,050</b>		\$0 <b>\$0</b>	265,642 265,642	1,001,857 1,001,857	82,116 82,116
Total	55		\$2,745,531	\$543,050		\$0	265,642	1,001,857	82,116
Performance Measures									
	Service Efficiency						Service Effectiveness		
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.74		\$33.43		Demand Resp	onse	\$10.34	0.3	3.2
Total	\$2.74		\$33.43		Total		\$10.34	0.3	3.2
Operating Expense per Vehicle Total	Revenue Mile: Agency Unli	nked Passenger Trips per V Agency Tota		c					
.00	0.40	Agency Tota							
.00	0.30								
.00	0.20								
00	0.10								
.00									
.00	0.00	08 09 10 11	12 13 14	15					