

General Information

Service Consumption

265,642 Annual Unlinked Trips (UPT)

Service Supplied

1,001,857 Annual Vehicle Revenue Miles (VRM)
 82,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,745,531 Total Operating Expenses

Database Information

NTDID: 7R01-70240
 Reporter Type: Rural General Public Transit

Financial Information

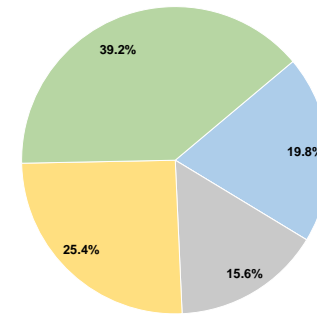
Sources of Operating Funds Expended

Fare Revenues	\$543,050	19.8%
Local Funds	\$0	0.0%
State Funds	\$428,782	15.6%
Federal Assistance	\$697,425	25.4%
Other Funds	\$1,076,274	39.2%
Total Operating Funds Expended	\$2,745,531	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,745,531	\$543,050	\$0	265,642	1,001,857	82,116
Total	55	-	\$2,745,531	\$543,050	\$0	265,642	1,001,857	82,116

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$33.43
Total	\$2.74	\$33.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	0.3	3.2
Total	\$10.34	0.3	3.2

