Atlantic, IA 50022

## Southwest Iowa Planning Council /SW Iowa Transit 2015 Annual Agency Profile

General	Financial Information								
	Sources of Operating Fund				Operatin	g Funding Sources	Capital Funding Sources		
			re Revenues	\$423,588	15.2%		23.9%		
Service Consumption	Local Funds		\$76,000	2.7%		23.9%			
367,258 Annual Un	State Funds		\$525,581	18.8%					
			al Assistance	\$1,100,448	39.4%			57.9%	
Service Supplied			Other Funds	\$667,504 \$2,793,121	23.9%			51.576	
1,477,355 Annual Vehicle Revenue Miles (VRM) 88,122 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%		15.2%		
Summary of Operating Expenses (OE) \$2,793,121 Total Operating Expenses		Sources of Capital Funds							
		Fare Revenues		\$0	0.0%	39.4%			
		Local Funds		\$195,179	42.1%		2.7	%	42.1%
Database Information		State Funds		\$0	0.0%				
NTDID: 7R01-70258		Federal Assistance		\$268,757	57.9% 0.0%		18.8%		
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 <b>\$463,936</b>	0.0%				
			Funds Expended	<b>\$4</b> 03,330	100.078				
			Mod	al Characteris	tics				
Operation Characteristics	Vehicles Opera	tod							
	at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Rever
Node	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Но
emand Response	65	-	\$2,793,121	\$423,588		\$463,936		1,477,355	88,
otal	65		\$2,793,121	\$423,588		\$463,936	367,258	1,477,355	88,
Performance Measures									
	Servio	e Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips
Node	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H
emand Response	\$1.89		\$31.70			emand Response	\$7.61	0.2	
otal	\$1.89		\$31.70		То	otai	\$7.61	0.2	
Operating Expense per Vehicl Total		nked Passenger Trips per V Agency Tota		ə:					
	0.40	, (gono) 101							
	0.30								
0	0.20								
0	0.10								
	• • • •								
00 07 08 09 10 11	0.00 12 13 14 15 07	08 09 10 11	12 13 14	15					