

General Information

Service Consumption

367,258 Annual Unlinked Trips (UPT)

Service Supplied

1,477,355 Annual Vehicle Revenue Miles (VRM)
 88,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,793,121 Total Operating Expenses

Database Information

NTDID: 7R01-70258
 Reporter Type: Rural General Public Transit

Financial Information

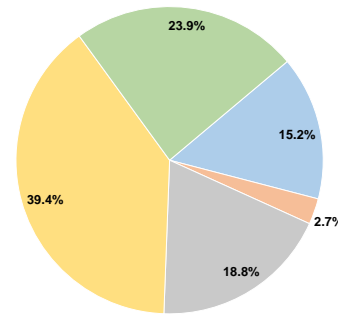
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$423,588 | 15.2% |
| Local Funds | \$76,000 | 2.7% |
| State Funds | \$525,581 | 18.8% |
| Federal Assistance | \$1,100,448 | 39.4% |
| Other Funds | \$667,504 | 23.9% |
| Total Operating Funds Expended | \$2,793,121 | 100.0% |

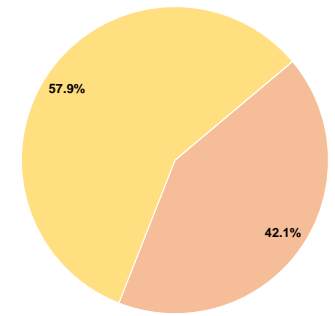
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$195,179 | 42.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$268,757 | 57.9% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$463,936 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 65 | - | \$2,793,121 | \$423,588 | \$463,936 | 367,258 | 1,477,355 | 88,122 |
| Total | 65 | - | \$2,793,121 | \$423,588 | \$463,936 | 367,258 | 1,477,355 | 88,122 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.89 | \$31.70 |
| Total | \$1.89 | \$31.70 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$7.61 | 0.2 | 4.2 |
| Total | \$7.61 | 0.2 | 4.2 |

