

City of Mason City
2015 Annual Agency Profile

<http://www.masoncity.net>
Mason City Transit
Mason City, IA 50401

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Financial Information

Service Consumption

203,711 Annual Unlinked Trips (UPT)

Service Supplied

312,235 Annual Vehicle Revenue Miles (VRM)
27,141 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$873,951 Total Operating Expenses

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

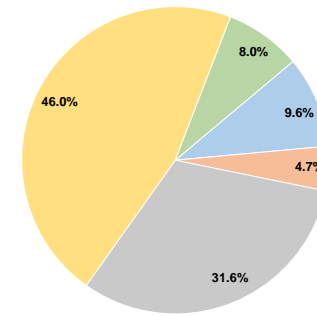
Sources of Operating Funds Expended

Fare Revenues	\$84,335	9.6%
Local Funds	\$40,814	4.7%
State Funds	\$276,402	31.6%
Federal Assistance	\$402,251	46.0%
Other Funds	\$70,149	8.0%
Total Operating Funds Expended	\$873,951	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$873,951	\$84,335	\$0	203,711	312,235	27,141
Total	8	-	\$873,951	\$84,335	\$0	203,711	312,235	27,141

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.80	\$32.20
Total	\$2.80	\$32.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.29	0.7	7.5
Total	\$4.29	0.7	7.5

