

General Information

Service Consumption

15,289 Annual Unlinked Trips (UPT)

Service Supplied

34,800 Annual Vehicle Revenue Miles (VRM)
3,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,631 Total Operating Expenses

Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

Financial Information

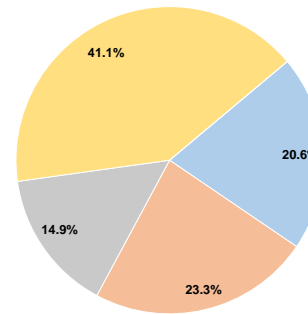
Sources of Operating Funds Expended

Fare Revenues	\$14,150	20.6%
Local Funds	\$16,024	23.3%
State Funds	\$10,255	14.9%
Federal Assistance	\$28,202	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,631	100.0%

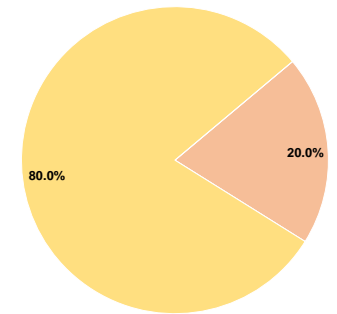
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,598	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,248	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$68,631	\$14,150	\$73,248	15,289	34,800	3,717
Total	3	-	\$68,631	\$14,150	\$73,248	15,289	34,800	3,717

Performance Measures

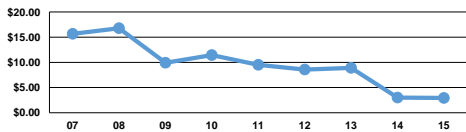
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$18.46
Total	\$1.97	\$18.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	0.4	4.1
Total	\$4.49	0.4	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

