

General Information

Service Consumption

72,070 Annual Unlinked Trips (UPT)

Service Supplied

183,024 Annual Vehicle Revenue Miles (VRM)
 18,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,055,191 Total Operating Expenses

Database Information

NTDID: 7R02-70070
 Reporter Type: Rural General Public Transit

Financial Information

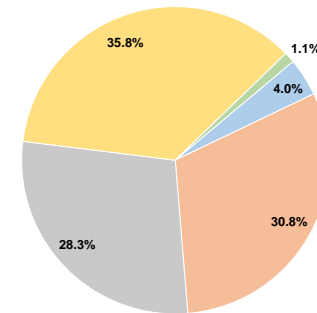
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$42,220 | 4.0% |
| Local Funds | \$325,077 | 30.8% |
| State Funds | \$298,276 | 28.3% |
| Federal Assistance | \$377,939 | 35.8% |
| Other Funds | \$11,679 | 1.1% |
| Total Operating Funds Expended | \$1,055,191 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 17 | - | \$1,055,191 | \$42,220 | \$0 | 72,070 | 183,024 | 18,238 |
| Total | 17 | - | \$1,055,191 | \$42,220 | \$0 | 72,070 | 183,024 | 18,238 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$5.77 | \$57.86 |
| Total | \$5.77 | \$57.86 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$14.64 | 0.4 | 4.0 |
| Total | \$14.64 | 0.4 | 4.0 |

