

Morris County Transportation (formerly Morris Co Senior Citizens)

2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,191 Annual Unlinked Trips (UPT)

Service Supplied

59,230 Annual Vehicle Revenue Miles (VRM)
 4,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,183 Total Operating Expenses

Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

Financial Information

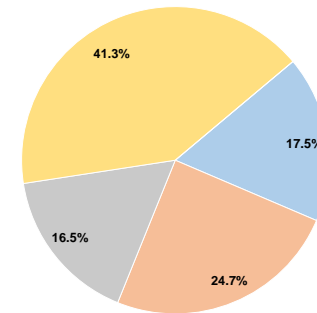
Sources of Operating Funds Expended

Fare Revenues	\$11,253	17.5%
Local Funds	\$15,849	24.7%
State Funds	\$10,566	16.5%
Federal Assistance	\$26,515	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$64,183	\$11,253	\$0	5,191	59,230	4,116
Total	3	-	\$64,183	\$11,253	\$0	5,191	59,230	4,116

Performance Measures

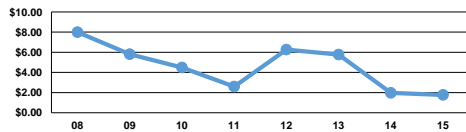
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$15.59
Total	\$1.08	\$15.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.36	0.1	1.3
Total	\$12.36	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

