

**General Information**

**Service Consumption**

57,413 Annual Unlinked Trips (UPT)

**Service Supplied**

295,130 Annual Vehicle Revenue Miles (VRM)  
 17,119 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$673,016 Total Operating Expenses

**Database Information**

NTDID: 7R02-70078  
 Reporter Type: Rural General Public Transit

**Financial Information**

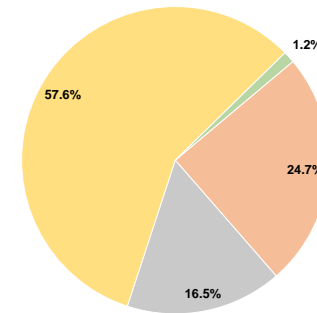
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$166,203	24.7%
State Funds	\$110,802	16.5%
Federal Assistance	\$387,806	57.6%
Other Funds	\$8,205	1.2%
<b>Total Operating Funds Expended</b>	<b>\$673,016</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	23	-	\$673,016	\$0	\$0	57,413	295,130	17,119
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$673,016</b>	<b>\$0</b>	<b>\$0</b>	<b>57,413</b>	<b>295,130</b>	<b>17,119</b>

**Performance Measures**

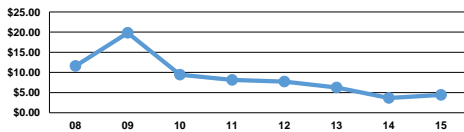
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.28	\$39.31
<b>Total</b>	<b>\$2.28</b>	<b>\$39.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.72	0.2	3.4
<b>Total</b>	<b>\$11.72</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

