

General Information

Service Consumption

13,620 Annual Unlinked Trips (UPT)

Service Supplied

32,315 Annual Vehicle Revenue Miles (VRM)
 2,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,716 Total Operating Expenses

Database Information

NTDID: 7R02-70080
 Reporter Type: Rural General Public Transit

Financial Information

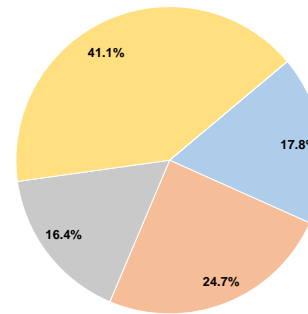
Sources of Operating Funds Expended

Fare Revenues	\$13,840	17.8%
Local Funds	\$19,163	24.7%
State Funds	\$12,775	16.4%
Federal Assistance	\$31,938	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,716	100.0%

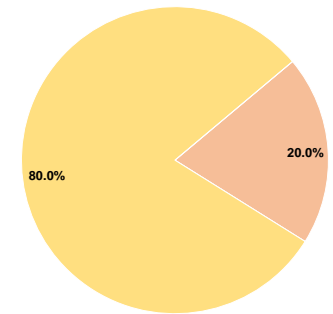
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,727	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,910	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$77,716	\$13,840	\$53,637	13,620	32,315	2,587
Total	2	-	\$77,716	\$13,840	\$53,637	13,620	32,315	2,587

Performance Measures

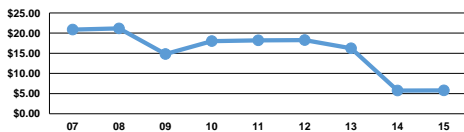
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$30.04
Total	\$2.40	\$30.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.71	0.4	5.3
Total	\$5.71	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

