

General Information

Service Consumption

6,667 Annual Unlinked Trips (UPT)

Service Supplied

18,577 Annual Vehicle Revenue Miles (VRM)
 1,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,357 Total Operating Expenses

Database Information

NTDID: 7R02-70086
 Reporter Type: Rural General Public Transit

Financial Information

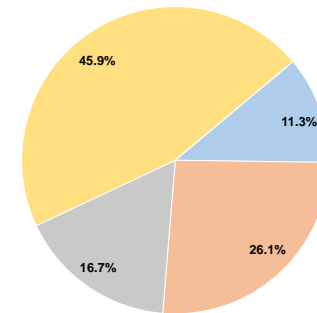
Sources of Operating Funds Expended

Fare Revenues	\$3,669	11.3%
Local Funds	\$8,438	26.1%
State Funds	\$5,400	16.7%
Federal Assistance	\$14,850	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,357	\$3,669	\$0	6,667	18,577	1,384
Total	1	-	\$32,357	\$3,669	\$0	6,667	18,577	1,384

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$23.38
Total	\$1.74	\$23.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	0.4	4.8
Total	\$4.85	0.4	4.8

