

Rooks County Transportation Service

2015 Annual Agency Profile

General Information

Service Consumption

5,300 Annual Unlinked Trips (UPT)

Service Supplied

95,913 Annual Vehicle Revenue Miles (VRM)
 3,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,896 Total Operating Expenses

Database Information

NTDID: 7R02-70088
 Reporter Type: Rural General Public Transit

Financial Information

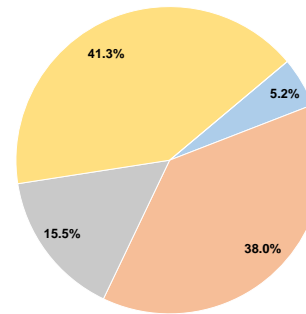
Sources of Operating Funds Expended

Fare Revenues	\$5,954	5.2%
Local Funds	\$43,249	38.0%
State Funds	\$17,616	15.5%
Federal Assistance	\$47,077	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,896	100.0%

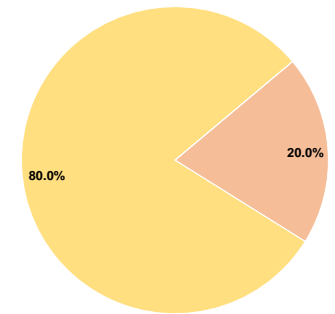
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,007	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,030	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,037	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$113,896	\$5,954	\$55,037	5,300	95,913	3,398
Total	2	-	\$113,896	\$5,954	\$55,037	5,300	95,913	3,398

Performance Measures

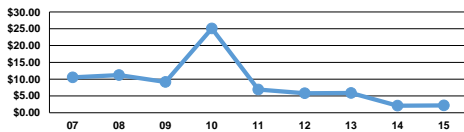
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$33.52
Total	\$1.19	\$33.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.49	0.1	1.6
Total	\$21.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

