

General Information

Service Consumption

13,375 Annual Unlinked Trips (UPT)

Service Supplied

37,112 Annual Vehicle Revenue Miles (VRM)
 3,135 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,464 Total Operating Expenses

Database Information

NTDID: 7R02-70089
 Reporter Type: Rural General Public Transit

Financial Information

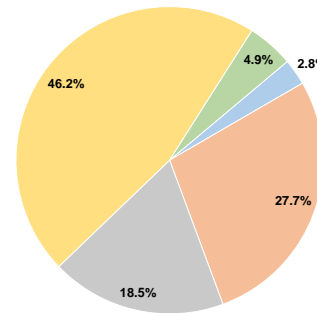
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$2,160 | 2.8% |
| Local Funds | \$21,742 | 27.7% |
| State Funds | \$14,495 | 18.5% |
| Federal Assistance | \$36,237 | 46.2% |
| Other Funds | \$3,830 | 4.9% |
| Total Operating Funds Expended | \$78,464 | 100.0% |

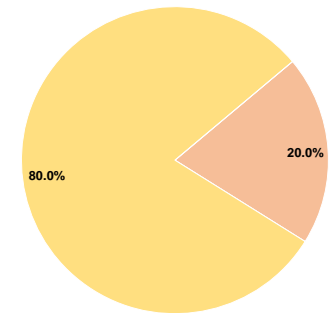
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$7,435 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$29,739 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$37,174 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues |
|-----------------|-------------------|--------------------------|--------------------|----------------|
| Demand Response | 5 | - | \$78,464 | \$2,160 |
| Total | 5 | - | \$78,464 | \$2,160 |

| Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------------|-----------------------|------------------------------|------------------------------|
| \$37,174 | 13,375 | 37,112 | 3,135 |
| \$37,174 | 13,375 | 37,112 | 3,135 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.11 | \$25.03 |
| Total | \$2.11 | \$25.03 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$5.87 | 0.4 | 4.3 |
| Total | \$5.87 | 0.4 | 4.3 |

