

**General Information**

**Service Consumption**

1,612 Annual Unlinked Trips (UPT)

**Service Supplied**

34,024 Annual Vehicle Revenue Miles (VRM)  
 723 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$71,155 Total Operating Expenses

**Database Information**

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

**Financial Information**

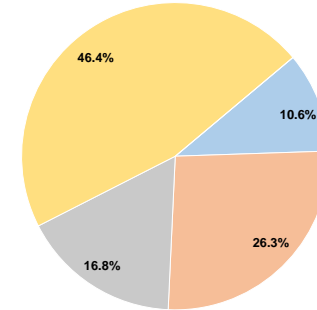
**Sources of Operating Funds Expended**

Fare Revenues	\$7,526	10.6%
Local Funds	\$18,692	26.3%
State Funds	\$11,933	16.8%
Federal Assistance	\$33,004	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,155</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,155	\$7,526	\$0	1,612	34,024	723
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$71,155</b>	<b>\$7,526</b>	<b>\$0</b>	<b>1,612</b>	<b>34,024</b>	<b>723</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$98.42
<b>Total</b>	<b>\$2.09</b>	<b>\$98.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.14	0.0	2.2
<b>Total</b>	<b>\$44.14</b>	<b>0.0</b>	<b>2.2</b>

