

Decatur County Transportation Bus

2015 Annual Agency Profile

General Information

Service Consumption

8,440 Annual Unlinked Trips (UPT)

Service Supplied

10,941 Annual Vehicle Revenue Miles (VRM)
 1,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,908 Total Operating Expenses

Database Information

NTDID: 7R02-70102
 Reporter Type: Rural General Public Transit

Financial Information

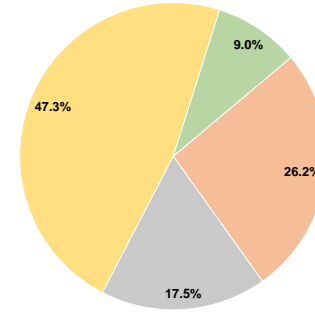
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,163	26.2%
State Funds	\$6,109	17.5%
Federal Assistance	\$16,496	47.3%
Other Funds	\$3,140	9.0%
Total Operating Funds Expended	\$34,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$34,908	\$0	\$0	8,440	10,941	1,733
Total	1	-	\$34,908	\$0	\$0	8,440	10,941	1,733

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$20.14
Total	\$3.19	\$20.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	0.8	4.9
Total	\$4.14	0.8	4.9

