

## General Information

### Service Consumption

5,994 Annual Unlinked Trips (UPT)

### Service Supplied

133,364 Annual Vehicle Revenue Miles (VRM)  
2,826 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$122,669 Total Operating Expenses

### Database Information

NTDID: 7R02-70103  
Reporter Type: Rural General Public Transit

## Financial Information

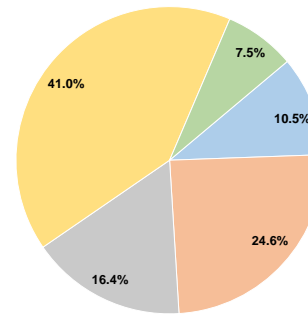
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$12,924         | 10.5%         |
| Local Funds                           | \$30,174         | 24.6%         |
| State Funds                           | \$20,116         | 16.4%         |
| Federal Assistance                    | \$50,290         | 41.0%         |
| Other Funds                           | \$9,165          | 7.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$122,669</b> | <b>100.0%</b> |

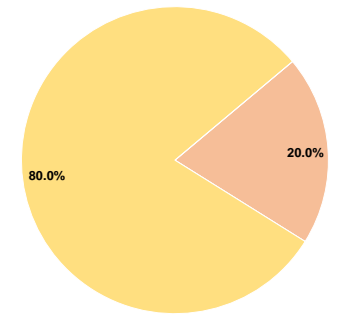
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$7,434         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$29,740        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$37,174</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$122,669          | \$12,924        | \$37,174              | 5,994                 | 133,364                      | 2,826                        |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$122,669</b>   | <b>\$12,924</b> | <b>\$37,174</b>       | <b>5,994</b>          | <b>133,364</b>               | <b>2,826</b>                 |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$0.92                                      | \$43.41                                     |
| <b>Total</b>    | <b>\$0.92</b>                               | <b>\$43.41</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.47  | 0.0                                     | 2.1                                     |
| <b>Total</b>    | <b>\$20.47</b>                                 | <b>0.0</b>                              | <b>2.1</b>                              |

