Osage County Council on Aging
2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Financial Information

Service Consumption
3,173 **Annual Unlinked Trips (UPT)**

Service Supplied
24,611 **Annual Vehicle Revenue Miles (VRM)**
977 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$31,501 **Total Operating Expenses**

Database Information
NTDID: 7R02-70109
**Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	$4,601	14.6%
Local Funds	$7,909	25.1%
State Funds	$5,059	16.1%
Federal Assistance	$13,932	44.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,501**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,208	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,833	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,041**	**100.0%**

Operating Funding Sources
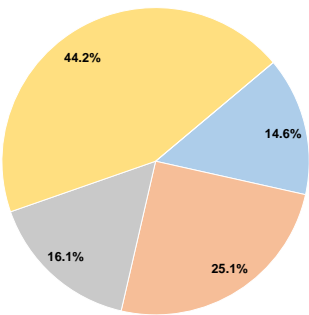
Capital Funding Sources
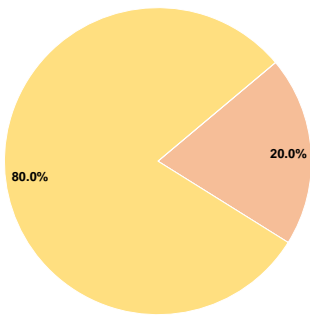
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$31,501	$4,601	$56,041	3,173	24,611	977
Total	**2**	**-**	**$31,501**	**$4,601**	**$56,041**	**3,173**	**24,611**	**977**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$32.24
Total	**$1.28**	**$32.24**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.93	0.1	3.2
Total	**$9.93**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total