

General Information

Service Consumption

22,588 Annual Unlinked Trips (UPT)

Service Supplied

88,962 Annual Vehicle Revenue Miles (VRM)
 10,079 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$457,644 Total Operating Expenses

Database Information

NTDID: 7R02-70139
 Reporter Type: Rural General Public Transit

Financial Information

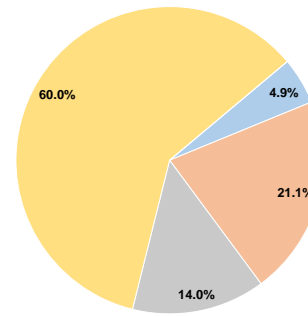
Sources of Operating Funds Expended

Fare Revenues	\$22,480	4.9%
Local Funds	\$96,358	21.1%
State Funds	\$64,224	14.0%
Federal Assistance	\$274,582	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$457,644	100.0%

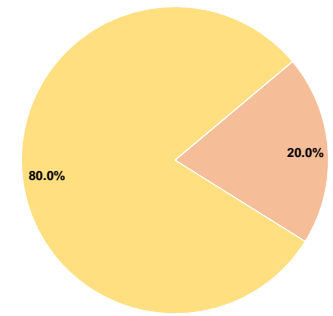
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,858	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,432	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,290	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$457,644	\$22,480	\$74,290	22,588	88,962	10,079
Total	9	-	\$457,644	\$22,480	\$74,290	22,588	88,962	10,079

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$45.41
Total	\$5.14	\$45.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.3	2.2
Total	\$20.26	0.3	2.2

