## Doniphan County Services and Workskills 2015 Annual Agency Profile

General Information		Financial Information								
	Sources of Operating Funds					ng Funding Sources Capita		I Funding Sources		
Service Consumption			re Revenues	\$12,422	17.1%					
Service Consumption 8,097 Annual Unlink	Local Funds State Funds		\$19,765 \$11,535	27.2% 15.9%	39.7%					
8,097 Annual Unink	ed Trips (OPT)		al Assistance	\$11,535 \$28,837	39.7%	55.1 %				
Service Supplied			Other Funds	\$0	0.0%					
116,643 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended			100.0%					
	e Revenue Hours (VRH)						17.1%			
	()	_					$\prec$	<b>20</b> 27/	20.0%	
Summary of Operating Expenses (OE) \$72,559 Total Operating Expenses		Sources of Capital Funds Expend			0.00/			80.0%		
		Fare Revenues Local Funds		\$0 \$7,360	0.0%					
		State Funds		\$7,360 \$0	20.0%	15.9%				
NTDID: 7R02-70142		Federal Assistance		ەں \$29,440	80.0%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		27.2%			
		<b>Total Capital Funds Expended</b>			100.0%					
			Mod	lal Characteris	tice					
Operation Characteristics			WOC		1105					
	Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hours	
Demand Response	3	-	\$72,559	\$12,422		\$36,800		116,643	3,269	
Total	3	-	\$72,559	\$12,422		\$36,800	8,097	116,643	3,269	
Performance Measures										
	Servic	e Efficiency						Service Effectiveness	e Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour				Unlinked Passenger Trip		Vehicle Revenue Hou	
Demand Response Total	\$0.62 \$0.62		\$22.20 \$22.20		De To	mand Response	\$8.96 \$8.96	0.1 0.1	2.5	
lotal	40.02		ψ22.20		10	-car	φ0.50	0.1	2.,	
Operating Expense per Vehicle Re Total	evenue Mile: Agency Unli	nked Passenger Trips per V Agency Tota		e:						
3.00	0.15	Agency for								
6.00	0.10									
4.00				-						
2.00	0.05									
0.00	0.00									
08 09 10 11 12	13 14 15 08	09 10 11	12 13 14	15						