

General Information

Service Consumption

8,097 Annual Unlinked Trips (UPT)

Service Supplied

116,643 Annual Vehicle Revenue Miles (VRM)
 3,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,559 Total Operating Expenses

Database Information

NTDID: 7R02-70142
 Reporter Type: Rural General Public Transit

Financial Information

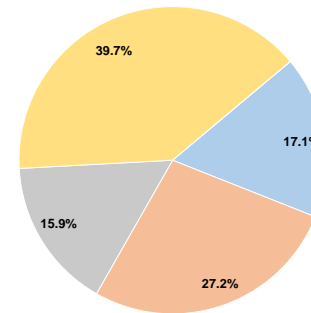
Sources of Operating Funds Expended

Fare Revenues	\$12,422	17.1%
Local Funds	\$19,765	27.2%
State Funds	\$11,535	15.9%
Federal Assistance	\$28,837	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,559	100.0%

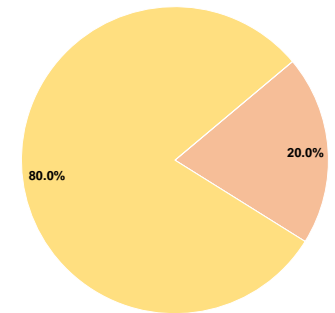
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,360	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$72,559	\$12,422
Total	3	-	\$72,559	\$12,422

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$36,800	8,097	116,643	3,269
\$36,800	8,097	116,643	3,269

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.62	\$22.20
Total	\$0.62	\$22.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.1	2.5
Total	\$8.96	0.1	2.5

