

**General Information**

**Service Consumption**

3,371 Annual Unlinked Trips (UPT)

**Service Supplied**

37,234 Annual Vehicle Revenue Miles (VRM)  
 1,147 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$66,168 Total Operating Expenses

**Database Information**

NTDID: 7R02-70178  
 Reporter Type: Rural General Public Transit

**Financial Information**

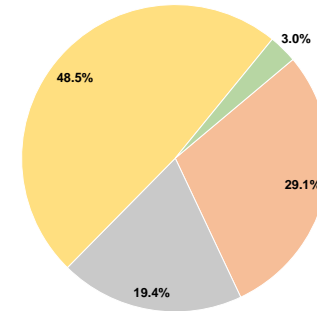
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,255	29.1%
State Funds	\$12,837	19.4%
Federal Assistance	\$32,091	48.5%
Other Funds	\$1,985	3.0%
<b>Total Operating Funds Expended</b>	<b>\$66,168</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$66,168	\$0	\$0	3,371	37,234	1,147
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$66,168</b>	<b>\$0</b>	<b>\$0</b>	<b>3,371</b>	<b>37,234</b>	<b>1,147</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$57.69
<b>Total</b>	<b>\$1.78</b>	<b>\$57.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.1	2.9
<b>Total</b>	<b>\$19.63</b>	<b>0.1</b>	<b>2.9</b>

