http://www.Lakemaryctr.org 100 Lakemary Drive Paola, KS 66071

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Public Service Administrator: Ms. Kelly Broxterman

General Info	ormation			Fi	nancial Information	1			
		Sources of Operating Funds Expended			Operating Funding Sources				
		Fa	re Revenues	\$0	0.0%				
Service Consumption		Local Funds		29.1%			3.0%		
3,371 Annual Unlinke		State Funds		19.4%			3.0 %		
			al Assistance	\$32,091 \$1,985	48.5%		48.5%		
Service Supplied			Other Funds		3.0%				
37,234 Annual Vehicle Revenue Miles (VRM)		Total Operating	Total Operating Funds Expended		100.0%				
1,147 Annual Vehicle	Revenue Hours (VRH)								
Summary of Operating Expenses	s (OE)	Source	s of Capital Fur	ds Expended					
\$66,168 Total Operating Expenses			Fare Revenues					29.1%	
			Local Funds						
Database Information			State Funds	\$0 \$0					
NTDID: 7R02-70178		Federa	Federal Assistance						
Reporter Type: Rural General Public Transit		Other Funds		\$0				19.4%	
		Total Capital	Funds Expended	I \$0				19.476	
			Mod	lal Characterist	ics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of (Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	3	-	\$66,168	\$0		\$0	3,371	37,234	1,147
Total	3	-	\$66,168	\$0		\$0	3,371	37,234	1,147
Performance Measures									
		Service Efficiency						Service Effectiveness	
	Operating Expen		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Reven		e Revenue Hour		Mode		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response		\$1.78	\$57.69		Demand Respo	nse	\$19.63	0.1	2.9
Total		\$1.78	\$57.69		Total		\$19.63	0.1	2.9
Operating Expense per Vehicle Rev Total	venue Mile: Agency	Unlinked Passenger Trips per \ Agency Tot	/ehicle Revenue Mil	9:					
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