http://www.twinriversdevelopmental.com 22179 D. Street, Strotherfield Field Arkansas City, KS 67601

Twin Rivers Developmental Supports, Inc. 2015 Annual Agency Profile

General I	Financial Information									
	Sources of Operating Funds Expendent				Operating Funding Sour		Capital Funding Sources			
			re Revenues	\$25,029	20.8%					
Service Consumption		Local Funds	\$27,964	23.3%						
37,401 Annual Unlin	State Funds		\$17,892	14.9%	41.0%					
			I Assistance	\$49,236	41.0%					
Service Supplied			Other Funds	\$0	0.0%					
78,835 Annual Vehicle Revenue Miles (VRM) 5,190 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$120,121	100.0%					
5,190 Annual Vehic	cle Revenue Hours (VRH)						20.8%		20.0%	
Summery of Operating Evene		Courses	of Conital Fun	de Evrended			20.8%	80.0%	20.075	
Summary of Operating Expenses (OE) \$120,121 Total Operating Expenses		Sources of Capital Funds E Fare Revenues		s Expended \$0	0.0%			00.070		
		Local Funds		\$0 \$7,356	20.0%					
Database Information	State Funds		\$7,350 \$0	0.0%	14.9%					
NTDID: 7R02-70187		I Assistance	\$29,423	80.0%						
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%					
			Funds Expended		100.0%		23.3%			
			Mod	al Characteris	tics					
Operation Characteristics										
		Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours	
Demand Response	8	-	\$120,121	\$25,029		\$36,779	37,401	78,835	5,190	
Total	8	-	\$120,121	\$25,029		\$36,779	37,401	78,835	5,190	
Performance Measures										
	Servio	Efficiency						Service Effectiveness	vice Effectiveness	
	Operating Expenses per	Operating	q Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Ma	de	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.52		\$23.14		De	mand Response	\$3.21	0.5	7.2	
Total	\$1.52		\$23.14		То	tal	\$3.21	0.5	7.2	
Operating Expense per Vehicle	Revenue Mile: Agency Unli	nked Passenger Trips per V	ehicle Revenue Mile):						
Total	0.60	Agency Tota								
.00	0.50									
.00	0.40									
.00	0.30									
2.00	0.20									
.00	0.00	08 09 10 11	40 40 **							
07 08 09 10 11	12 13 14 15 07	08 09 10 11	12 13 14	15						