

General Information

Service Consumption

37,401 Annual Unlinked Trips (UPT)

Service Supplied

78,835 Annual Vehicle Revenue Miles (VRM)
 5,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,121 Total Operating Expenses

Database Information

NTDID: 7R02-70187
 Reporter Type: Rural General Public Transit

Financial Information

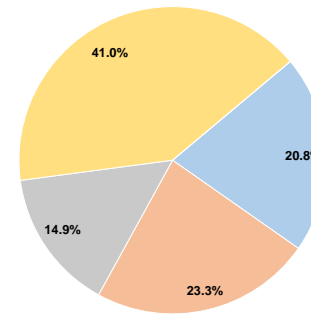
Sources of Operating Funds Expended

Fare Revenues	\$25,029	20.8%
Local Funds	\$27,964	23.3%
State Funds	\$17,892	14.9%
Federal Assistance	\$49,236	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,121	100.0%

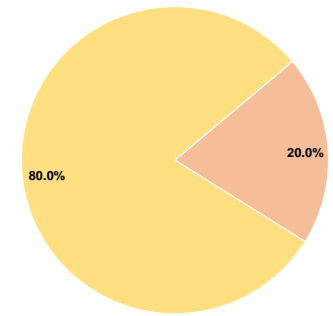
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,356	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,423	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,779	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$120,121	\$25,029	\$36,779	37,401	78,835	5,190
Total	8	-	\$120,121	\$25,029	\$36,779	37,401	78,835	5,190

Performance Measures

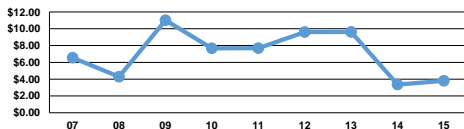
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$23.14
Total	\$1.52	\$23.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.21	0.5	7.2
Total	\$3.21	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

