

General Information

Service Consumption

5,709 Annual Unlinked Trips (UPT)

Service Supplied

8,161 Annual Vehicle Revenue Miles (VRM)
 531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,086 Total Operating Expenses

Database Information

NTDID: 7R02-70199
 Reporter Type: Rural General Public Transit

Financial Information

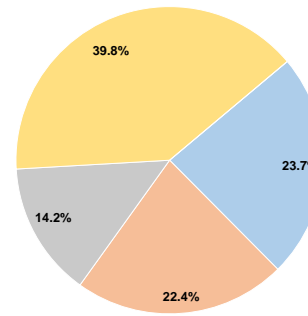
Sources of Operating Funds Expended

Fare Revenues	\$7,831	23.7%
Local Funds	\$7,396	22.4%
State Funds	\$4,690	14.2%
Federal Assistance	\$13,169	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,086	100.0%

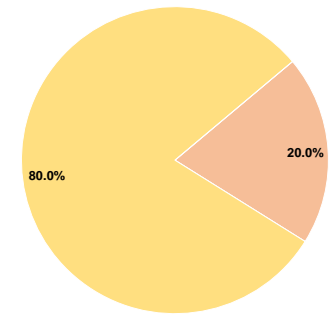
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,105	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,420	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,086	\$7,831	\$110,525	5,709	8,161	531
Total	1	-	\$33,086	\$7,831	\$110,525	5,709	8,161	531

Performance Measures

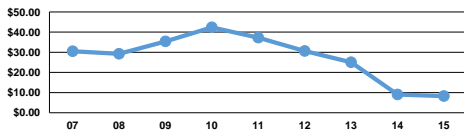
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$62.31
Total	\$4.05	\$62.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.80	0.7	10.8
Total	\$5.80	0.7	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

