

**General Information**

**Service Consumption**

2,950 Annual Unlinked Trips (UPT)

**Service Supplied**

27,894 Annual Vehicle Revenue Miles (VRM)  
 2,057 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$304,925 Total Operating Expenses

**Database Information**

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

**Financial Information**

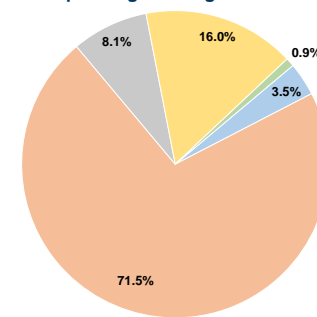
**Sources of Operating Funds Expended**

Fare Revenues	\$10,710	3.5%
Local Funds	\$218,000	71.5%
State Funds	\$24,562	8.1%
Federal Assistance	\$48,905	16.0%
Other Funds	\$2,748	0.9%
<b>Total Operating Funds Expended</b>	<b>\$304,925</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$304,925	\$10,710	\$0	2,950	27,894	2,057
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$304,925</b>	<b>\$10,710</b>	<b>\$0</b>	<b>2,950</b>	<b>27,894</b>	<b>2,057</b>

**Performance Measures**

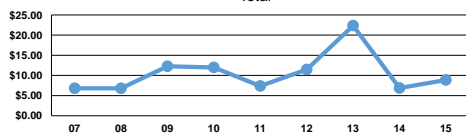
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.93	\$148.24
<b>Total</b>	<b>\$10.93</b>	<b>\$148.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.36	0.1	1.4
<b>Total</b>	<b>\$103.36</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

