

General Information

Service Consumption

8,731 Annual Unlinked Trips (UPT)

Service Supplied

59,984 Annual Vehicle Revenue Miles (VRM)
 2,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,343 Total Operating Expenses

Database Information

NTDID: 7R02-70208
 Reporter Type: Rural General Public Transit

Financial Information

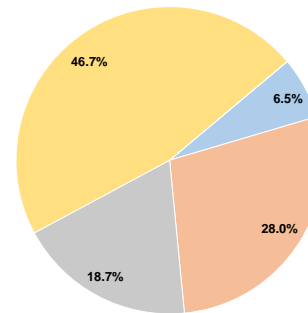
Sources of Operating Funds Expended

Fare Revenues	\$7,597	6.5%
Local Funds	\$32,624	28.0%
State Funds	\$21,749	18.7%
Federal Assistance	\$54,373	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,343	100.0%

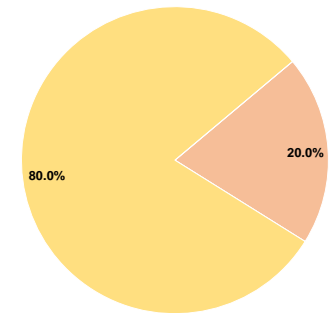
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,534	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,136	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,670	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$116,343	\$7,597	\$52,670	8,731	59,984	2,145
Total	4	-	\$116,343	\$7,597	\$52,670	8,731	59,984	2,145

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$54.24
Total	\$1.94	\$54.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.33	0.1	4.1
Total	\$13.33	0.1	4.1

