

General Information

Service Consumption

39,439 Annual Unlinked Trips (UPT)

Service Supplied

502,944 Annual Vehicle Revenue Miles (VRM)
 33,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,432 Total Operating Expenses

Database Information

NTDID: 7R02-70209
 Reporter Type: Rural General Public Transit

Financial Information

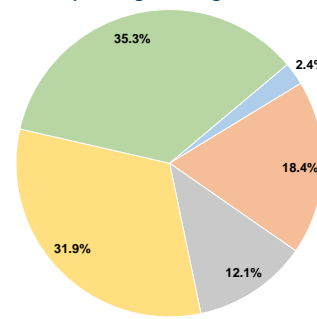
Sources of Operating Funds Expended

Fare Revenues	\$23,521	2.4%
Local Funds	\$179,742	18.4%
State Funds	\$118,040	12.1%
Federal Assistance	\$311,632	31.9%
Other Funds	\$345,497	35.3%
Total Operating Funds Expended	\$978,432	100.0%

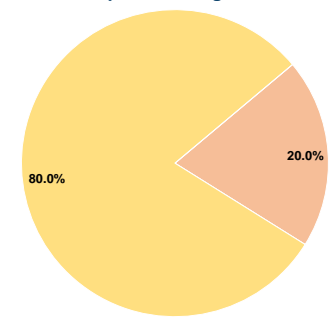
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,785	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,141	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,926	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$978,432	\$23,521	\$113,926	39,439	502,944	33,090
Total	26	-	\$978,432	\$23,521	\$113,926	39,439	502,944	33,090

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$29.57
Total	\$1.95	\$29.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.1	1.2
Total	\$24.81	0.1	1.2

