

**General Information**

**Service Consumption**

6,479 Annual Unlinked Trips (UPT)

**Service Supplied**

54,195 Annual Vehicle Revenue Miles (VRM)  
 2,071 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$120,636 Total Operating Expenses

**Database Information**

NTDID: 7R02-70210  
 Reporter Type: Rural General Public Transit

**Financial Information**

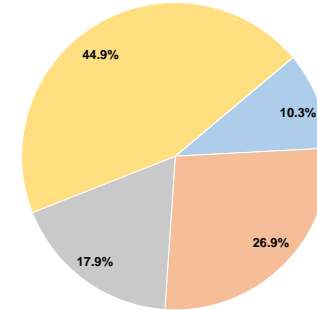
**Sources of Operating Funds Expended**

Fare Revenues	\$12,381	10.3%
Local Funds	\$32,476	26.9%
State Funds	\$21,651	17.9%
Federal Assistance	\$54,128	44.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,636</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$120,636	\$12,381	\$0	6,479	54,195	2,071
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$120,636</b>	<b>\$12,381</b>	<b>\$0</b>	<b>6,479</b>	<b>54,195</b>	<b>2,071</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$58.25
<b>Total</b>	<b>\$2.23</b>	<b>\$58.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.1	3.1
<b>Total</b>	<b>\$18.62</b>	<b>0.1</b>	<b>3.1</b>

