

Wabaunsee County General Public Transportation

2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,897 Annual Unlinked Trips (UPT)

Service Supplied

55,386 Annual Vehicle Revenue Miles (VRM)

1,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,309 Total Operating Expenses

Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

Financial Information

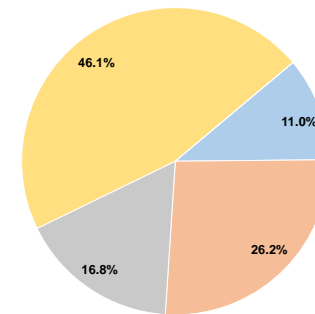
Sources of Operating Funds Expended

Fare Revenues	\$5,622	11.0%
Local Funds	\$13,437	26.2%
State Funds	\$8,600	16.8%
Federal Assistance	\$23,650	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,309	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$51,309	\$5,622	\$0	2,897	55,386	1,606
Total	2	-	\$51,309	\$5,622	\$0	2,897	55,386	1,606

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.93	\$31.95
Total	\$0.93	\$31.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.71	0.1	1.8
Total	\$17.71	0.1	1.8

