http://www.coffeycountytransportation.com 520 Cross St Burlington, KS 66839 Coffey County Transportation 2015 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Inf	Financial Information								
	Sources of Operating Funds Exper				Operating	g Funding Sources	Capita	Funding Sources	
			re Revenues	\$37,134	14.2%		29.5%		
Service Consumption			Local Funds	\$118,973	45.6%		29.5%		
9,977 Annual Unlinked Trips (UPT)			State Funds	\$27,962	10.7%				
			al Assistance	\$76,896	29.5%				
Service Supplied			Other Funds	\$0	0.0%				
143,662 Annual Vehicle Revenue Miles (VRM) 3,551 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$260,965	100.0%	10.7%	14.2%		
5,551 Annual Venicle	Nevenue nours (VIII)								20.0%
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended						80.0%	
\$260,965 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$7,325	20.0%				
Database Information		State Funds		\$0	0.0%				
NTDID: 7R02-70222		Federal Assistance		\$29,299	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		45.6%		
		Total Capital	Funds Expended	\$36,624	100.0%				
			Mod	al Characterist	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Node	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	4	-	\$260,965	\$37,134		\$36,624	9,977	143,662	3,55
Fotal	4	-	\$260,965	\$37,134		\$36,624	9,977	143,662	3,551
Performance Measures									
	Service		e Efficiency					Service Effectiveness	
	Operating Expenses per	Operating	g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Mo		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.82		\$73.49			mand Response	\$26.16	0.1	2.8
Fotal	\$1.82		\$73.49		Tot	al	\$26.16	0.1	2.5
Operating Expense per Vehicle Re	venue Mile: Agency Unl	inked Passenger Trips per V		9:					
Total	1.00	Agency Tota	al						
00	0.80	^							
	0.60								
	0.40			<u> </u>					
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