

General Information

Service Consumption

9,977 Annual Unlinked Trips (UPT)

Service Supplied

143,662 Annual Vehicle Revenue Miles (VRM)
 3,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,965 Total Operating Expenses

Database Information

NTDID: 7R02-70222
 Reporter Type: Rural General Public Transit

Financial Information

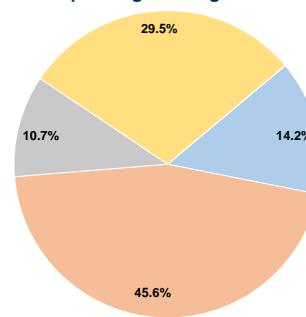
Sources of Operating Funds Expended

Fare Revenues	\$37,134	14.2%
Local Funds	\$118,973	45.6%
State Funds	\$27,962	10.7%
Federal Assistance	\$76,896	29.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,965	100.0%

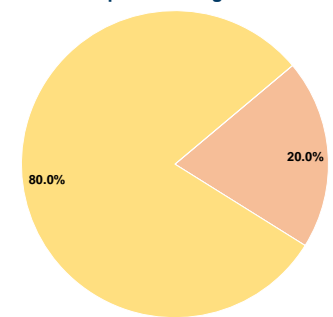
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,325	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,299	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$260,965	\$37,134	\$36,624	9,977	143,662	3,551
Total	4	-	\$260,965	\$37,134	\$36,624	9,977	143,662	3,551

Performance Measures

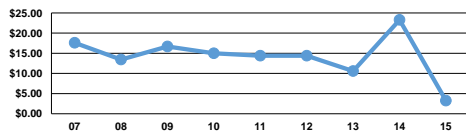
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$73.49
Total	\$1.82	\$73.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.16	0.1	2.8
Total	\$26.16	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

