

General Information

Service Consumption

27,943 Annual Unlinked Trips (UPT)

Service Supplied

100,774 Annual Vehicle Revenue Miles (VRM)
 6,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$213,479 Total Operating Expenses

Database Information

NTDID: 7R02-70227
 Reporter Type: Rural General Public Transit

Financial Information

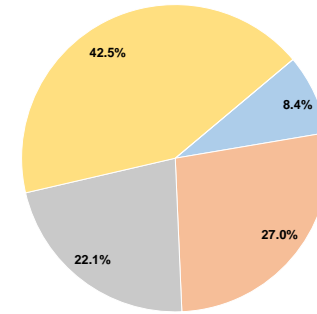
Sources of Operating Funds Expended

Fare Revenues	\$18,038	8.4%
Local Funds	\$57,590	27.0%
State Funds	\$47,103	22.1%
Federal Assistance	\$90,748	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,479	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$213,479	\$18,038	\$0	27,943	100,774	6,812
Total	8	-	\$213,479	\$18,038	\$0	27,943	100,774	6,812

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.12	\$31.34
Total	\$2.12	\$31.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.64	0.3	4.1
Total	\$7.64	0.3	4.1

