

General Information

Service Consumption

16,691 Annual Unlinked Trips (UPT)

Service Supplied

99,972 Annual Vehicle Revenue Miles (VRM)
 6,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,621 Total Operating Expenses

Database Information

NTDID: 7R02-70231
 Reporter Type: Rural General Public Transit

Financial Information

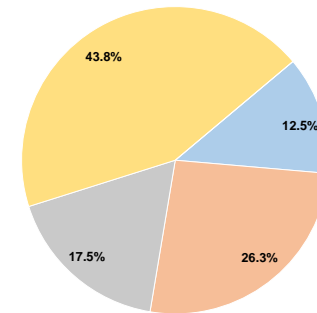
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$32,537 | 12.5% |
| Local Funds | \$68,425 | 26.3% |
| State Funds | \$45,617 | 17.5% |
| Federal Assistance | \$114,042 | 43.8% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$260,621 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$260,621 | \$32,537 | \$0 | 16,691 | 99,972 | 6,762 |
| Total | 7 | - | \$260,621 | \$32,537 | \$0 | 16,691 | 99,972 | 6,762 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.61 | \$38.54 |
| Total | \$2.61 | \$38.54 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.61 | 0.2 | 2.5 |
| Total | \$15.61 | 0.2 | 2.5 |

