

General Information

Service Consumption

8,521 Annual Unlinked Trips (UPT)

Service Supplied

30,056 Annual Vehicle Revenue Miles (VRM)
1,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,149 Total Operating Expenses

Database Information

NTDID: 7R02-70245
Reporter Type: Rural General Public Transit

Financial Information

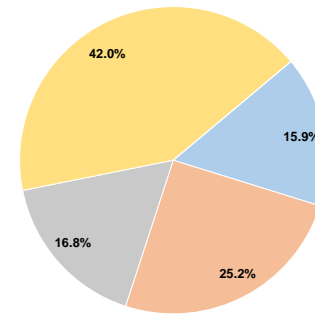
Sources of Operating Funds Expended

Fare Revenues	\$11,162	15.9%
Local Funds	\$17,696	25.2%
State Funds	\$11,797	16.8%
Federal Assistance	\$29,494	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$70,149	\$11,162	\$0	8,521	30,056	1,654
Total	3	-	\$70,149	\$11,162	\$0	8,521	30,056	1,654

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$42.41
Total	\$2.33	\$42.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	0.3	5.2
Total	\$8.23	0.3	5.2

