

General Information

Service Consumption

47,155 Annual Unlinked Trips (UPT)

Service Supplied

102,494 Annual Vehicle Revenue Miles (VRM)
 7,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,925 Total Operating Expenses

Database Information

NTDID: 7R02-70248
 Reporter Type: Rural General Public Transit

Financial Information

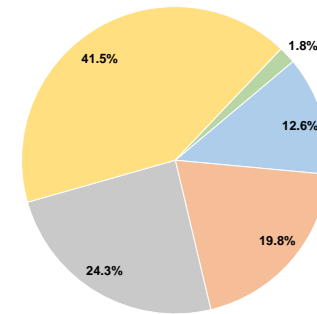
Sources of Operating Funds Expended

Fare Revenues	\$56,256	12.6%
Local Funds	\$88,493	19.8%
State Funds	\$108,672	24.3%
Federal Assistance	\$185,504	41.5%
Other Funds	\$8,000	1.8%
Total Operating Funds Expended	\$446,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$446,925	\$56,256	\$0	47,155	102,494	7,825
Total	7	-	\$446,925	\$56,256	\$0	47,155	102,494	7,825

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$57.12
Total	\$4.36	\$57.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.5	6.0
Total	\$9.48	0.5	6.0

