

# Clay County Task Force

## 2015 Annual Agency Profile

1619 3rd Street  
Clay Center, KS 67432

Public Service Administrator: Ms. Kelly Broxterman

### General Information

#### Service Consumption

4,099 Annual Unlinked Trips (UPT)

#### Service Supplied

10,663 Annual Vehicle Revenue Miles (VRM)  
1,976 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$83,039 Total Operating Expenses

#### Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

### Financial Information

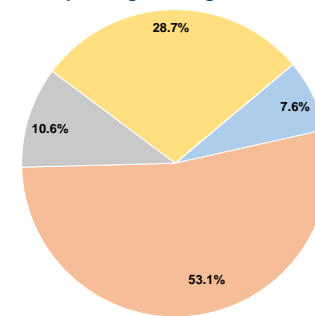
#### Sources of Operating Funds Expended

Fare Revenues	\$6,311	7.6%
Local Funds	\$44,096	53.1%
State Funds	\$8,831	10.6%
Federal Assistance	\$23,801	28.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,039</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$83,039	\$6,311	\$0	4,099	10,663	1,976
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$83,039</b>	<b>\$6,311</b>	<b>\$0</b>	<b>4,099</b>	<b>10,663</b>	<b>1,976</b>

#### Performance Measures

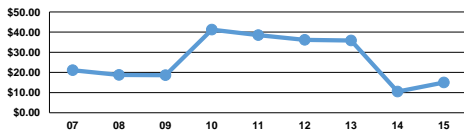
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.79	\$42.02
<b>Total</b>	<b>\$7.79</b>	<b>\$42.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.4	2.1
<b>Total</b>	<b>\$20.26</b>	<b>0.4</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

