

General Information

Service Consumption

8,140 Annual Unlinked Trips (UPT)

Service Supplied

132,240 Annual Vehicle Revenue Miles (VRM)
6,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,281 Total Operating Expenses

Database Information

NTDID: 7R02-70255
Reporter Type: Rural General Public Transit

Financial Information

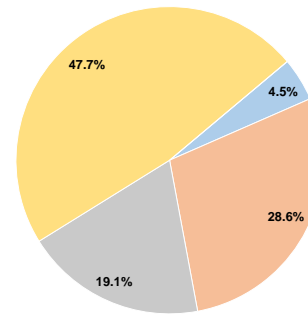
Sources of Operating Funds Expended

Fare Revenues	\$7,472	4.5%
Local Funds	\$47,043	28.6%
State Funds	\$31,362	19.1%
Federal Assistance	\$78,404	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,281	100.0%

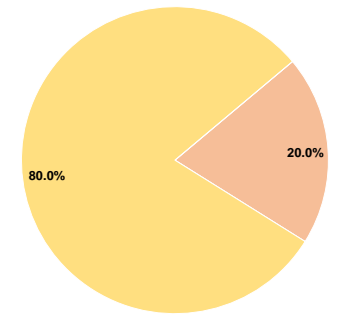
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,236	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,943	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,179	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$164,281	\$7,472	\$36,179	8,140	132,240	6,016
Total	5	-	\$164,281	\$7,472	\$36,179	8,140	132,240	6,016

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$27.31
Total	\$1.24	\$27.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.18	0.1	1.4
Total	\$20.18	0.1	1.4

