http://www.futures-unlimited.org 2410 North A Street Wellington, KS 67152

Futures Unlimited 2015 Annual Agency Profile

General Inf	ormation				inancial Inf				
	Sources of Operating Funds Expen			_	Operating Funding Sources		Capital Funding Sources		
			e Revenues	\$29,458	11.3%				
Service Consumption	Local Funds		\$30,558	11.8%		17.8%			
36,162 Annual Unlinke	State Funds Federal Assistance		\$40,922	15.7%					
				\$112,534	43.3%				
Service Supplied			Other Funds	\$46,357	17.8%				
146,289 Annual Vehicle Revenue Miles (VRM) 6.999 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$259,829	100.0%		11.3%		
6,999 Annual venicle	Revenue Hours (VRH)								20.0%
ummany of Operating Expense	(OE)	Sources	of Conital Eur	do Evnondod		43.3%		80.0%	
Summary of Operating Expenses (OE) \$259,829 Total Operating Expenses		Sources of Capital Funds Fare Revenues		so superioded	0.0%			001070	
	g Expenses		Local Funds	\$11,374	20.0%		11.8%		
Database Information		State Funds		\$11,374 \$0	0.0%				
NTDID: 7R02-70259		Federal Assistance		\$45,495	80.0%				
Reporter Type: Rural General F	Other Funds		\$43,495 \$0	0.0%					
Reporter Type. Rurar Conorari		Total Capital	\$56,869	100.0%		15.7%			
		i otai oupitai		<i>400,000</i>	1001070				
			Mod	al Characteris	ics				
Deration Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Reven
lode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hou
Demand Response	5	-	\$259,829	\$29,458		\$56,869		146,289	6,9
otal	5		\$259,829	\$29,458		\$56,869	36,162	146,289	6,9
erformance Measures									
	Servi	ce Efficiency	fficiency				Service Effectivenes		5
	Operating Expenses per	Operating	J Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips p
Node	Vehicle Revenue Mile	Vehicle	Revenue Hour		Мо		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$1.78		\$37.12			mand Response	\$7.19	0.2	Ę
otal	\$1.78		\$37.12		To	tal	\$7.19	0.2	5
Operating Expense per Vehicle Re	evenue Mile: Agency Un	linked Passenger Trips per V		e:					
Total	0.40	Agency Tota	1						
	0.30								
	0.20								
0									
0	0.10								
0	0.00								