

General Information

Service Consumption

36,162 Annual Unlinked Trips (UPT)

Service Supplied

146,289 Annual Vehicle Revenue Miles (VRM)
 6,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,829 Total Operating Expenses

Database Information

NTDID: 7R02-70259
 Reporter Type: Rural General Public Transit

Financial Information

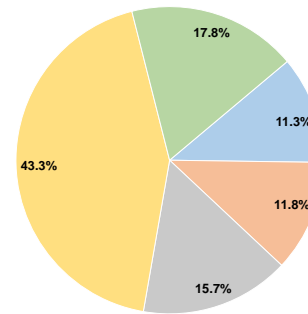
Sources of Operating Funds Expended

Fare Revenues	\$29,458	11.3%
Local Funds	\$30,558	11.8%
State Funds	\$40,922	15.7%
Federal Assistance	\$112,534	43.3%
Other Funds	\$46,357	17.8%
Total Operating Funds Expended	\$259,829	100.0%

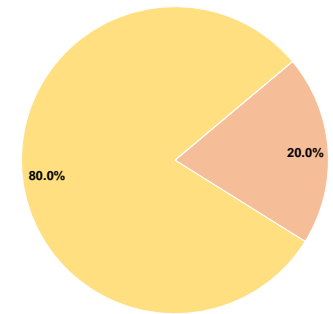
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,374	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,495	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,869	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$259,829	\$29,458	\$56,869	36,162	146,289	6,999
Total	5	-	\$259,829	\$29,458	\$56,869	36,162	146,289	6,999

Performance Measures

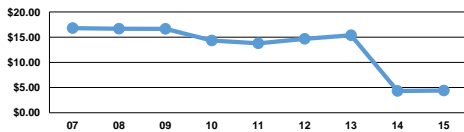
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$37.12
Total	\$1.78	\$37.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	0.2	5.2
Total	\$7.19	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

