City of Kingman 2015 Annual Agency Profile

General Information			Financial Information							
	Sources of	of Operating Fu	nds Expended			Operating	Funding Sources			
		Fare Revenues		13.6%						
		ocal Funds	\$21,797	25.3%						
21,006 Annual Unlinked Trips (UPT) Service Supplied						44.9%				
20,671 Annual Vehicle Revenue Miles (VRM) 3,197 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		100.0%	13.6%					
=)	Sources	of Capital Fun	ds Expended							
Summary of Operating Expenses (OE) \$85,996 Total Operating Expenses		Fare Revenues								
		Local Funds								
Database Information										
NTDID: 7R02-70266			\$0			16.1%	25.3%			
Reporter Type: Rural General Public Transit		Other Funds								
	Total Capital	Funds Expended	\$0							
		Moda	al Characterist	ics						
Directly	Purchased	Operating					Annual Vehicle Revenue	Annual Vehicle Revenue		
•	Transportation	•						Hours		
	-				\$0			3,197		
2		\$85,996	\$11,703		\$0	21,006	20,671	3,197		
Servio	e Efficiency						Service Effectiveness			
Operating Expenses per						Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
	Vehicle	Revenue Hour		Mode		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Vehicle Revenue Mile \$4.16		\$26.90		Demand Respo		\$4.09	1.0	6.6		
	enue Miles (VRM) enue Hours (VRH) E) enses Transit Vehicles Opera at Maximum Ser Directly Operated 2 2 Servic	ps (UPT) Federal Genue Miles (VRM) Total Operating enue Hours (VRH) E) Sources enses Far E Federal Transit C Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 2 - 2 - Service Efficiency	bps (UPT) Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended onue Hours (VRH) E) Sources of Capital Funds E) Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modi Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation 2 - \$85,996 2 - \$85,996	Local Funds \$21,797 ps (UPT) State Funds \$13,877 Federal Assistance \$38,620 Other Funds \$0 onue Miles (VRM) Total Operating Funds Expended \$85,997 onue Hours (VRH) Sources of Capital Funds Expended \$85,997 E) Sources of Capital Funds Expended \$0 enses Fare Revenues \$0 Local Funds \$0 \$0 \$0 Transit Cotal Capital Funds \$0 \$0 Transit Other Funds \$0 \$0 Transit Total Capital Funds Expended \$0 Vehicles Operated \$0 Modal Characterist Vehicles Operated at Maximum Service \$0 Directly Purchased Operating Operated Transportation Expenses Fare Revenues 2 - \$85,996 \$11,703 2 - \$85,996 \$11,703 Service Efficiency Sources \$11,703	bps (UPT) Local Funds \$21,797 25.3% State Funds \$13,877 16.1% Federal Assistance \$38,620 44.9% Other Funds \$0 0.0% enue Miles (VRM) Total Operating Funds Expended \$85,997 100.0% enue Hours (VRH) Total Operating Funds Expended \$0 0.0% E) Sources of Capital Funds Expended \$0 enses Fare Revenues \$0 0.0% Local Funds \$0 State Funds \$0 Transit Cotal Capital Funds Expended \$0 Transit Other Funds \$0 Vehicles Operated at Maximum Service \$0 Modal Characteristics Vehicles Operated at Maximum Service Yeurchased Operating Uses of \$11,703 2 - \$85,996 \$11,703 \$11,703 2 - \$85,996 \$11,703 2 - \$85,996 \$11,703 2 - \$85,996 \$11,703 2 - \$85,996 \$11,703	Local Funds \$21,797 25.3% State Funds \$13,877 16.1% Federal Assistance \$38,620 44.9% Other Funds \$0 0.0% onue Miles (VRM) Total Operating Funds Expended \$85,997 100.0% enses Fare Revenues \$0 0.0% enses Fare Revenues \$0 S0 Local Funds \$0 0.0% enses Fare Revenues \$0 Local Funds \$0 S0 State Funds \$0 S0 Federal Assistance \$0 S0 Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Uses of Capital Uses of Capital Operated \$0 at Maximum Service Directly Purchased Operating Uses of Capital Operated Transportation Expenses Fare Revenues \$0 2 - \$85,996 \$11,703 \$0 2 <td>ps (UPT) Local Funds \$21,797 25.3% State Funds \$13,877 16.1% Federal Assistance \$38,620 44.9% Other Funds \$0 0.0% other Funds \$0 0.0% innue Miles (VRM) innue Hours (VRH) E) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$0 2 - \$85,996 \$11,703 \$0 2 - \$85,996 \$11,703 \$0 21,006 2 - \$85,996 \$11,703 \$0 21,006 Service Efficiency</td> <td>ps (UPT) Exace Funds \$21,797 25.3% State Funds \$13,877 16.1% Other Funds \$30 0.0% Other Funds \$30 0.0% Differ Funds Expended \$85,997 100.0% E) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Transit Other Funds \$00 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$11,703 2 \$85,996 \$11,703 State Funds \$0 Correction Service Efficiency Service Efficiency Service Efficiency Service Effectiveness</td>	ps (UPT) Local Funds \$21,797 25.3% State Funds \$13,877 16.1% Federal Assistance \$38,620 44.9% Other Funds \$0 0.0% other Funds \$0 0.0% innue Miles (VRM) innue Hours (VRH) E) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$0 2 - \$85,996 \$11,703 \$0 2 - \$85,996 \$11,703 \$0 21,006 2 - \$85,996 \$11,703 \$0 21,006 Service Efficiency	ps (UPT) Exace Funds \$21,797 25.3% State Funds \$13,877 16.1% Other Funds \$30 0.0% Other Funds \$30 0.0% Differ Funds Expended \$85,997 100.0% E) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Transit Other Funds \$00 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$11,703 2 \$85,996 \$11,703 State Funds \$0 Correction Service Efficiency Service Efficiency Service Efficiency Service Effectiveness		