

**General Information**

**Service Consumption**

21,006 Annual Unlinked Trips (UPT)

**Service Supplied**

20,671 Annual Vehicle Revenue Miles (VRM)  
 3,197 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$85,996 Total Operating Expenses

**Database Information**

NTDID: 7R02-70266  
 Reporter Type: Rural General Public Transit

**Financial Information**

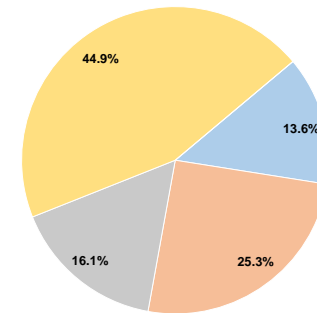
**Sources of Operating Funds Expended**

Fare Revenues	\$11,703	13.6%
Local Funds	\$21,797	25.3%
State Funds	\$13,877	16.1%
Federal Assistance	\$38,620	44.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,997</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,996	\$11,703	\$0	21,006	20,671	3,197
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$85,996</b>	<b>\$11,703</b>	<b>\$0</b>	<b>21,006</b>	<b>20,671</b>	<b>3,197</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$26.90
<b>Total</b>	<b>\$4.16</b>	<b>\$26.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	1.0	6.6
<b>Total</b>	<b>\$4.09</b>	<b>1.0</b>	<b>6.6</b>

