

General Information

Service Consumption

6,659 Annual Unlinked Trips (UPT)

Service Supplied

22,307 Annual Vehicle Revenue Miles (VRM)
1,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$43,857 Total Operating Expenses

Database Information

NTDID: 7R02-70267
Reporter Type: Rural General Public Transit

Financial Information

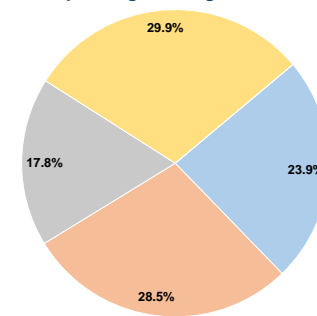
Sources of Operating Funds Expended

Fare Revenues	\$10,464	23.9%
Local Funds	\$12,500	28.5%
State Funds	\$7,788	17.8%
Federal Assistance	\$13,105	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$43,857	\$10,464	\$0	6,659	22,307	1,960
Total	2	-	\$43,857	\$10,464	\$0	6,659	22,307	1,960

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$22.38
Total	\$1.97	\$22.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.59	0.3	3.4
Total	\$6.59	0.3	3.4

