

**General Information**

**Service Consumption**

3,768 Annual Unlinked Trips (UPT)

**Service Supplied**

15,534 Annual Vehicle Revenue Miles (VRM)  
 1,140 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$36,636 Total Operating Expenses

**Database Information**

NTDID: 7R02-77076  
 Reporter Type: Rural General Public Transit

**Financial Information**

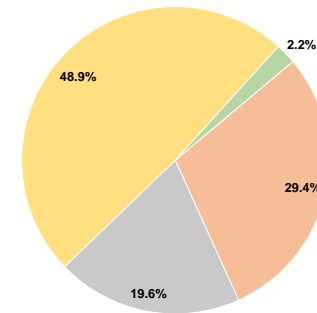
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,753	29.4%
State Funds	\$7,169	19.6%
Federal Assistance	\$17,921	48.9%
Other Funds	\$793	2.2%
<b>Total Operating Funds Expended</b>	<b>\$36,636</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,636	\$0	\$0	3,768	15,534	1,140
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$36,636</b>	<b>\$0</b>	<b>\$0</b>	<b>3,768</b>	<b>15,534</b>	<b>1,140</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.14
<b>Total</b>	<b>\$2.36</b>	<b>\$32.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.2	3.3
<b>Total</b>	<b>\$9.72</b>	<b>0.2</b>	<b>3.3</b>

