

General Information

Service Consumption

41,686 Annual Unlinked Trips (UPT)

Service Supplied

291,400 Annual Vehicle Revenue Miles (VRM)
 16,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,650 Total Operating Expenses

Database Information

NTDID: 7R03-70063
 Reporter Type: Rural General Public Transit

Financial Information

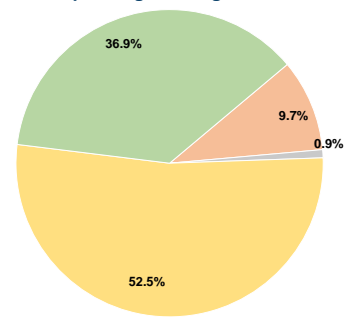
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,828	9.7%
State Funds	\$4,045	0.9%
Federal Assistance	\$248,198	52.5%
Other Funds	\$174,579	36.9%
Total Operating Funds Expended	\$472,650	100.0%

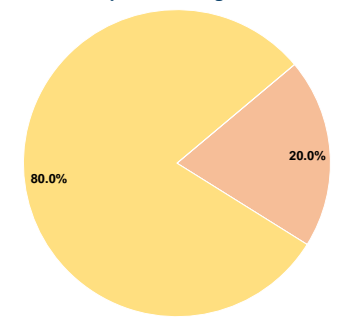
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,484	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,937	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,421	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$472,650	\$0	\$82,421	41,686	291,400	16,165
Total	20	-	\$472,650	\$0	\$82,421	41,686	291,400	16,165

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$29.24
Total	\$1.62	\$29.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.1	2.6
Total	\$11.34	0.1	2.6

