http://www.mtvernon-cityhall.org 319 East Dallas Street

General Ir	Financial Information									
	Sources of Operating Fund		ds Expended		Operatin	g Funding Sources	Capital Funding Sources			
		Fai	e Revenues	\$10,719	8.8%					
Service Consumption			Local Funds	\$52,443	43.1%					
16,105 Annual Unlinked Trips (UPT)			State Funds	\$1,300	1.1%	47.0%				
			I Assistance	\$57,079	47.0%	41.070				
Service Supplied			Other Funds	\$0	0.0%		8.8%			
32,681 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$121,541	100.0%		8.8%			
3,756 Annual Vehic	le Revenue Hours (VRH)								20.0%	
								<b>22</b> 22/	20.0%	
Summary of Operating Expenses (OE) \$121,541 Total Operating Expenses		Sources of Capital Funds						80.0%		
		Fare Revenues		\$0	0.0%					
		Local Funds		\$9,767	20.0%					
Database Information			State Funds	\$0	0.0%	1.1%				
NTDID: 7R03-70085 Reporter Type: Rural General Public Transit			l Assistance Other Funds	\$39,066 \$0	80.0% 0.0%		43.1%			
Reporter Type. Rural General Fublic Hansit			Funds Expended		0.0%					
		Total Capital		<b>\$+0,000</b>	100.078					
			Mod	al Characteris	tics					
Operation Characteristics										
		Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours	
Demand Response	3	-	\$121,541	\$10,719		\$48,833		32,681	3,756	
Total	3	-	\$121,541	\$10,719		\$48,833	16,105	32,681	3,756	
Performance Measures										
	Service		ce Efficiency					Service Effectiveness	ice Effectiveness	
	Operating Expenses per	Operating	z Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		M	lode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.72		\$32.36		D	emand Response	\$7.55	0.5	4.3	
Total	\$3.72		\$32.36		Т	otal	\$7.55	0.5	4.3	
Operating Expense per Vehicle F	Revenue Mile: Agency Lini	inked Passenger Trips per V	ehicle Revenue Mile	<u>.</u>						
Total	1.20	Agency Tota	al							
0.00	1.00									
0.00	0.80									
0.00	0.60									
0.00	0.40									
	0.00									
07 08 09 10 11	12 13 14 15 07	08 09 10 11	12 13 14	15						