

General Information

Service Consumption

16,105 Annual Unlinked Trips (UPT)

Service Supplied

32,681 Annual Vehicle Revenue Miles (VRM)
 3,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,541 Total Operating Expenses

Database Information

NTDID: 7R03-70085
 Reporter Type: Rural General Public Transit

Financial Information

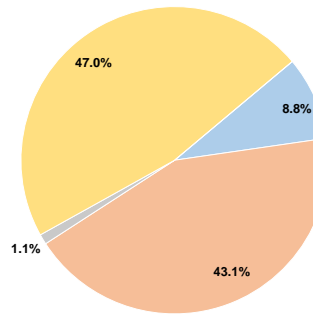
Sources of Operating Funds Expended

Fare Revenues	\$10,719	8.8%
Local Funds	\$52,443	43.1%
State Funds	\$1,300	1.1%
Federal Assistance	\$57,079	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,541	100.0%

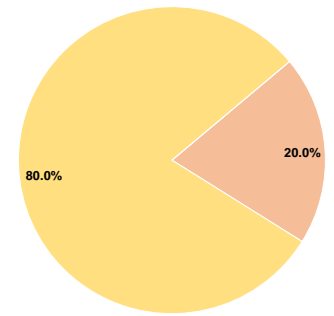
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,767	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,066	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,833	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$121,541	\$10,719	\$48,833	16,105	32,681	3,756
Total	3	-	\$121,541	\$10,719	\$48,833	16,105	32,681	3,756

Performance Measures

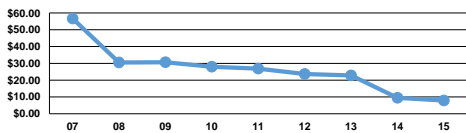
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$32.36
Total	\$3.72	\$32.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	0.5	4.3
Total	\$7.55	0.5	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

