

**General Information**

**Service Consumption**

4,359 Annual Unlinked Trips (UPT)

**Service Supplied**

164,688 Annual Vehicle Revenue Miles (VRM)  
 9,172 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$304,879 Total Operating Expenses

**Database Information**

NTDID: 7R03-70090  
 Reporter Type: Rural General Public Transit

**Financial Information**

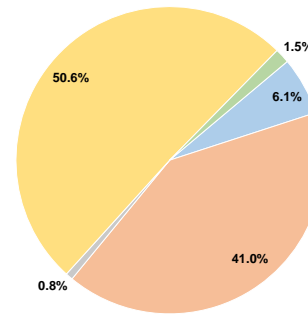
**Sources of Operating Funds Expended**

Fare Revenues	\$18,612	6.1%
Local Funds	\$124,885	41.0%
State Funds	\$2,338	0.8%
Federal Assistance	\$154,324	50.6%
Other Funds	\$4,720	1.5%
<b>Total Operating Funds Expended</b>	<b>\$304,879</b>	<b>100.0%</b>

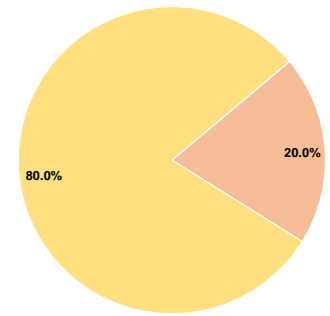
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,573	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,293	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,866</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$304,879	\$18,612	\$117,866	4,359	164,688	9,172
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$304,879</b>	<b>\$18,612</b>	<b>\$117,866</b>	<b>4,359</b>	<b>164,688</b>	<b>9,172</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$33.24
<b>Total</b>	<b>\$1.85</b>	<b>\$33.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.94	0.0	0.5
<b>Total</b>	<b>\$69.94</b>	<b>0.0</b>	<b>0.5</b>

